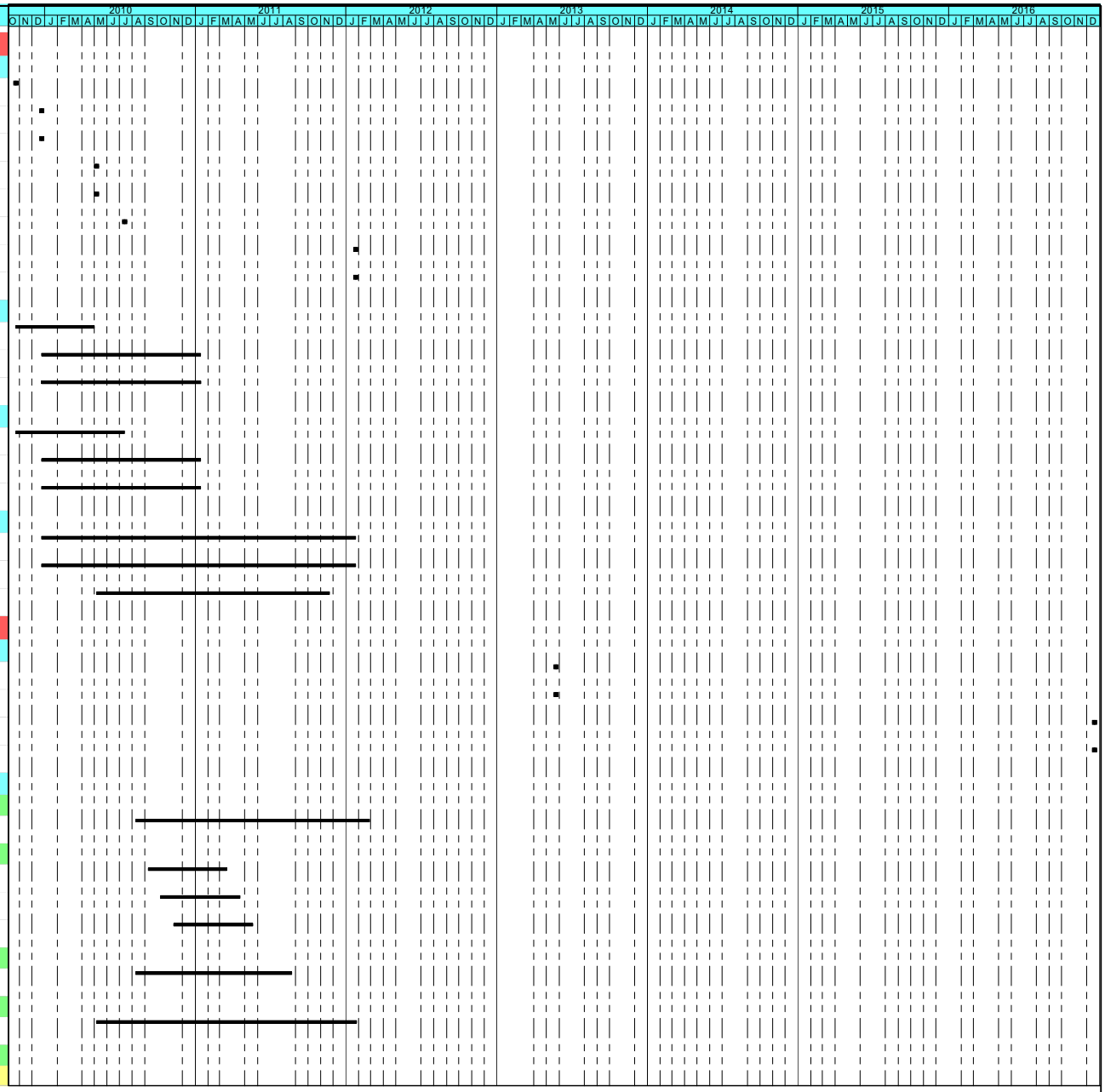
Task Description	Dur Mo...	Start	Finish
PROJECT WIDE			
Milestones			
Final site selection - SENOB	0	23-Oct-09*	
Final site selection - Victoria Harbour	0	24-Dec-09*	
Final site selection - Westshore	0	24-Dec-09*	
Funding approved	0		06-May-10*
Start Detailed Planning work	0	06-May-10	
SENOB Construction earliest start-permits i	0		13-Jul-10
Victoria Harbour Construction start-permits	0		24-Jan-12
Westshore Construction start-permits recei	0		24-Jan-12
Environmental & Social Review (CRD) - ESR			
ESR - SENOB	6	23-Oct-09	30-Apr-10
ESR - Westshore	12	24-Dec-09	13-Jan-11
ESR - Victoria Harbour	12	24-Dec-09	14-Jan-11
Environmental Impact Study (Provincial) - EIS			
EIS SENOB	8	23-Oct-09*	13-Jul-10
EIS Victoria Harbour	12	24-Dec-09	13-Jan-11
EIS Westshore	12	24-Dec-09	13-Jan-11
CEAA Assessment (Federal)			
CEAA Victoria Harbour	24	24-Dec-09	24-Jan-12
CEAA Westshore	24	24-Dec-09	24-Jan-12
Federal pemits SENOB - outfall only	18	06-May-10	22-Nov-11
PROGRAM			
Milestones			
Heat recovery/water reuse available UVic	0		24-May-13
SENOB facilities operational	0		24-May-13
Victoria Harbour & Westshore facilties oper	0		19-Dec-16
Heat recovery/water reuse available James	0		19-Dec-16
Design			
Conveyance / Pumping			
C/P Design	18	09-Aug-10	27-Feb-12
Outfalls			
Outfall - SENOB Design	6	09-Sep-10	18-Mar-11
Outfall Macaulay (twinning) Design	6	08-Oct-10	19-Apr-11
Outfall Westshore Design	6	10-Nov-10	20-May-11
Tunnels			
Tunnel - Clover Point to McLoughlin Design	12	09-Aug-10	22-Aug-11
Biosolids Energy Centre			
BEC Design	20	06-May-10	27-Jan-12
Liquid Waste			
SENOB			



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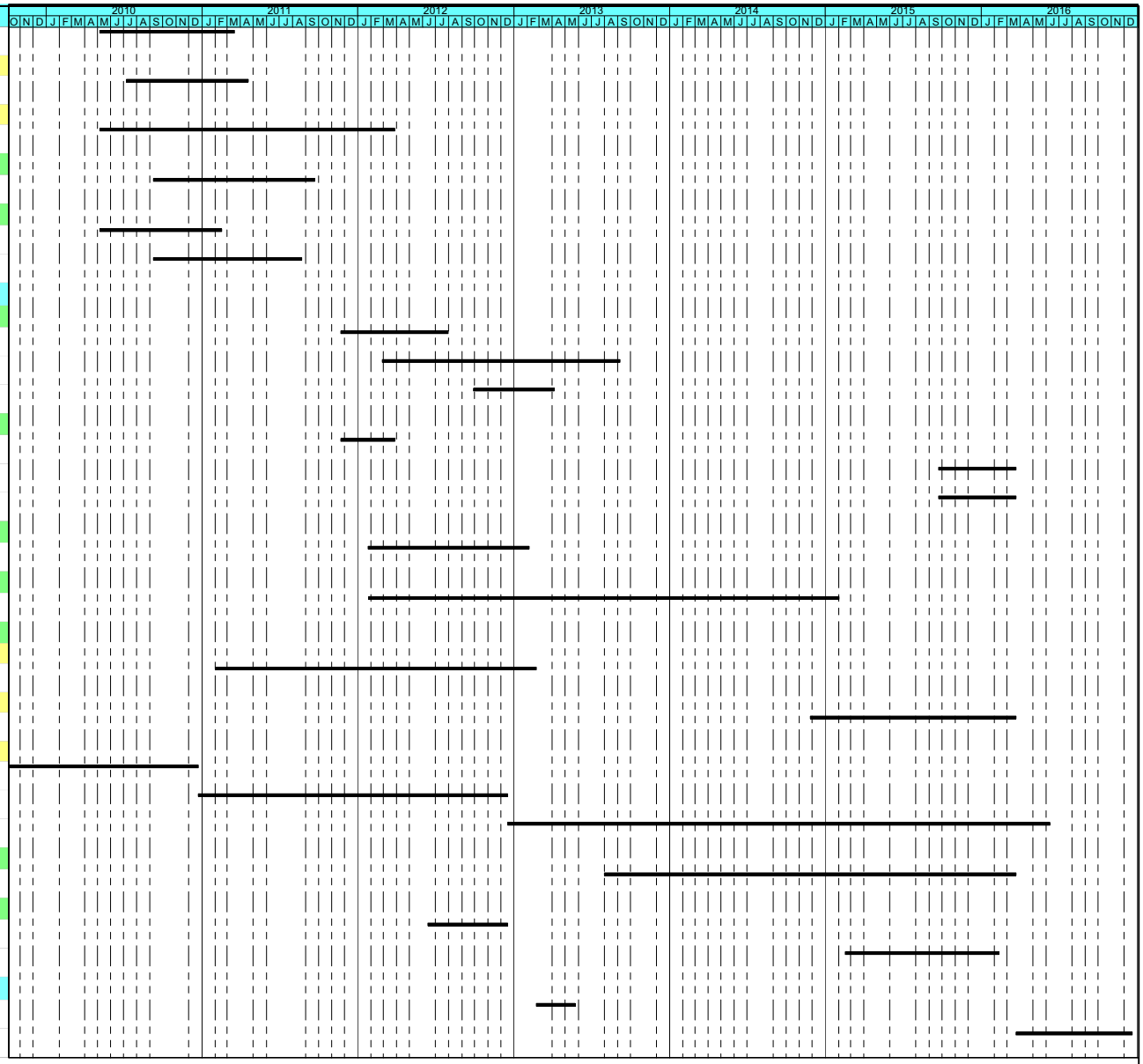
CRD - Core Area Wastewater Treatment Program

Preliminary Program Schedule

Stantec

Task Description	Dur Mo...	Start	Finish
LW SENOB Design	10	06-May-10	18-Mar-11
Clover Point			
LW Clover Design	9	08-Jul-10	19-Apr-11
McLoughlin Point (BAF)			
LW McLoughlin Design	22	06-May-10	28-Mar-12
Westshore			
Westshore Design	12	09-Sep-10	22-Sep-11
Heat Recovery / Water Reuse Loops			
HR UVic Design	9	06-May-10	16-Feb-11
HR James Bay Design	11	09-Sep-10	22-Aug-11
Construction			
Conveyance / Pumping			
Pumpstation SENOB	8	22-Nov-11	31-Jul-12
Pumpstations Clover/McLoughlin/Macaulay	18	27-Feb-12	06-Sep-13
Coveyances Macauley to McLoughlin-winte	6	28-Sep-12	05-Apr-13
Outfalls			
Outfall SENOB upgrade	4	22-Nov-11	28-Mar-12
Outfall Macauley twinning	6	23-Sep-15	22-Mar-16
Outfall Westshore	6	23-Sep-15	22-Mar-16
Tunnels			
Tunnel - Clover Point to McLoughlin	12	25-Jan-12	05-Feb-13
Biosolids Energy Centre			
BEC Hartland Landfill	36	27-Jan-12	02-Feb-15
Liquid Waste			
SENOB			
LW SENOB construction	24	01-Feb-11	22-Feb-13
Clover Point			
LW Clover Point construction	16	26-Nov-14	22-Mar-16
McLoughlin Point (BAF)			
McLoughlin Point site remediation overbur	15	01-Sep-09*	23-Dec-10
McLoughlin Point site remediation balance	23	23-Dec-10	17-Dec-12
LW McLoughlin Point construction	42	17-Dec-12	10-Jun-16
Westshore			
Westshore construction	32	01-Aug-13	22-Mar-16
Heat Recovery / Water Reuse Loops			
HR Uvic	6	13-Jun-12	17-Dec-12
HR James Bay	12	16-Feb-15	11-Feb-16
Commissioning			
Overall system commissioning SENOB	3	22-Feb-13	24-May-13
Overall system commissioning Victoria & W	9	22-Mar-16	19-Dec-16*



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CRD - Core Area Wastewater Treatment Program

Preliminary Program Schedule

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