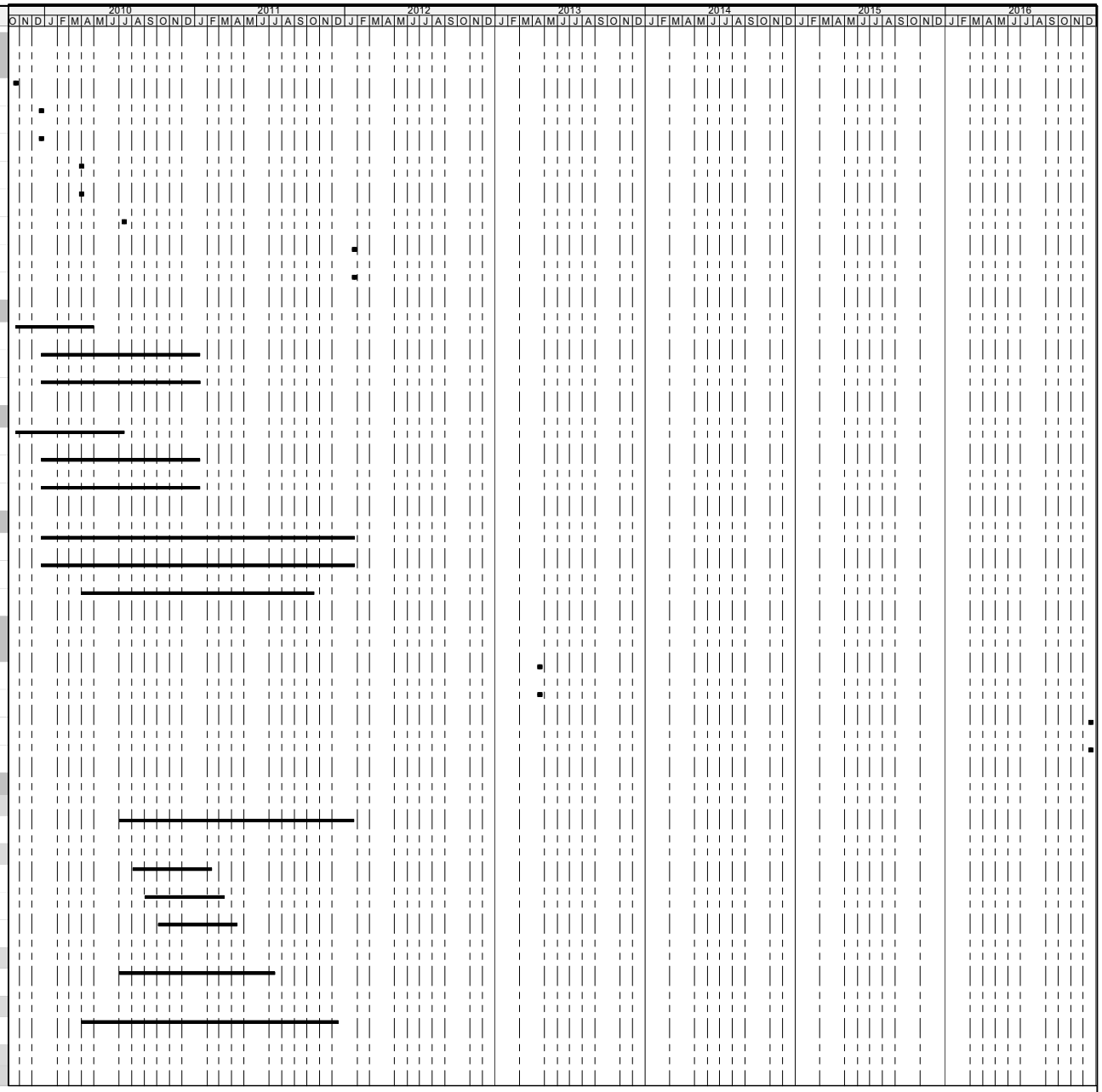
Task Description	Dur Mo...	Start	Finish
PROJECT WIDE			
Milestones			
Final site selection - SENOB	0	23-Oct-09*	
Final site selection - Victoria Harbour	0	24-Dec-09*	
Final site selection - Westshore	0	24-Dec-09*	
Funding approved	0		31-Mar-10*
Start Detailed Planning work	0	31-Mar-10	
SENOB Construction earliest start - permits	0		13-Jul-10
Victoria Harbour Construction start - permit	0		24-Jan-12
Westshore Construction start - permits rece	0		24-Jan-12
Environmental & Social Review (CRD) - ESR			
ESR - SENOB	6	23-Oct-09	30-Apr-10
ESR - Westshore	12	24-Dec-09	13-Jan-11
ESR - Victoria Harbour	12	24-Dec-09	14-Jan-11
Environmental Impact Study (Provincial) - EIS			
EIS SENOB	8	23-Oct-09*	13-Jul-10
EIS Victoria Harbour	12	24-Dec-09	13-Jan-11
EIS Westshore	12	24-Dec-09	13-Jan-11
CEAA Assessment (Federal)			
CEAA Victoria Harbour	24	24-Dec-09	24-Jan-12
CEAA Westshore	24	24-Dec-09	24-Jan-12
Federal pemits SENOB - outfall only	18	31-Mar-10	18-Oct-11
PROGRAM			
Milestones			
Heat recovery/water reuse available UVic	0		19-Apr-13
SENOB facilities operational	0		19-Apr-13
Victoria Harbour & Westshore facilties oper	0		19-Dec-16
Heat recovery/water reuse available James	0		19-Dec-16
Design			
Conveyance / Pumping			
C/P Design	18	02-Jul-10	23-Jan-12
Outfalls			
Outfall - SENOB Design	6	04-Aug-10	11-Feb-11
Outfall Macaulay (twinning) Design	6	02-Sep-10	14-Mar-11
Outfall Westshore Design	6	05-Oct-10	14-Apr-11
Tunnels			
Tunnel - Macauly to McLoughlin Design	12	02-Jul-10	15-Jul-11
Biosolids Energy Centre			
BEC Design	20	31-Mar-10	16-Dec-11
Liquid Waste			
SENOB			



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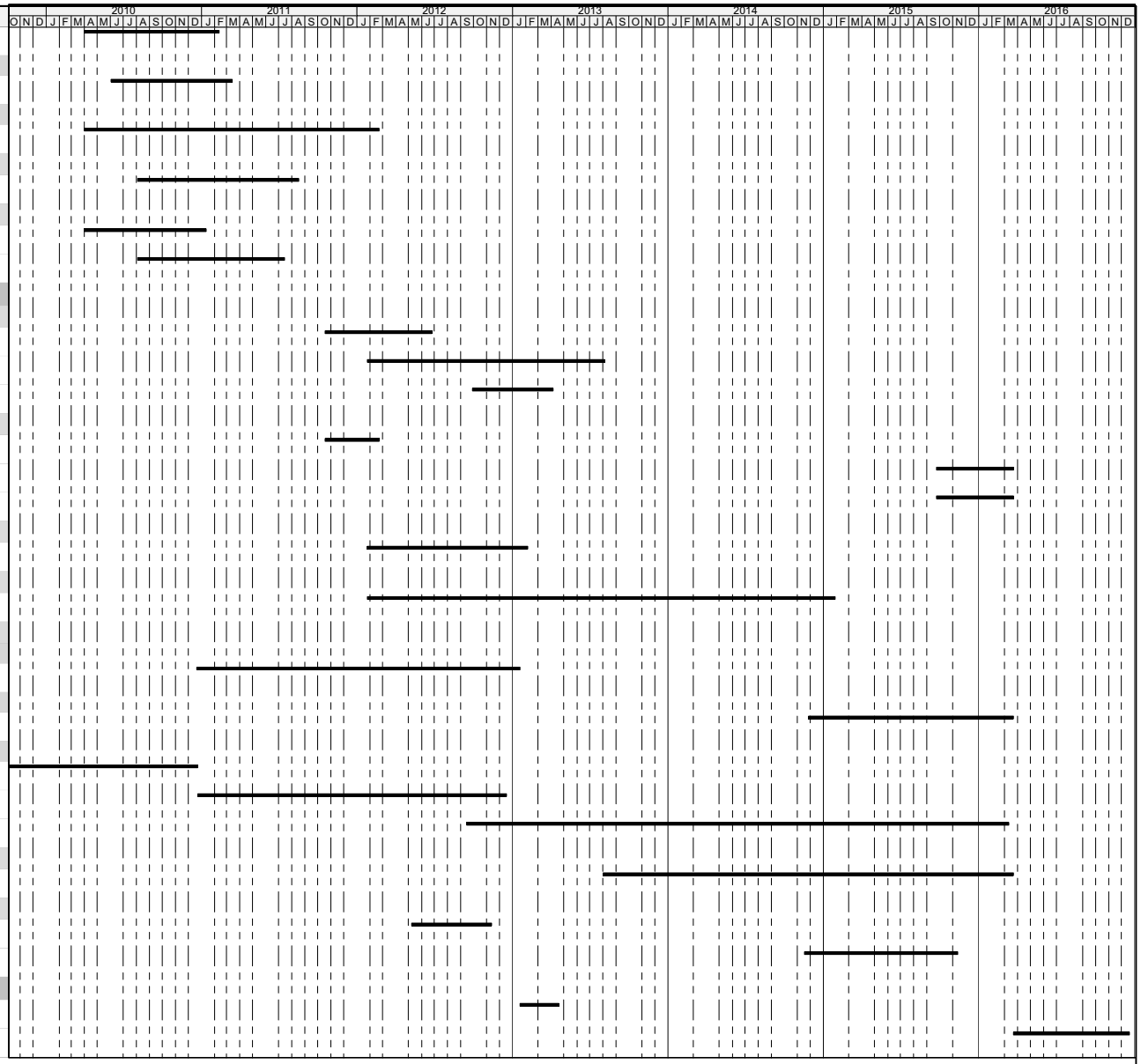
CRD - Core Area Wastewater Treatment Program

Preliminary Program Schedule

Stantec

Task Description	Dur Mo...	Start	Finish
LW SENOB Design	10	31-Mar-10	11-Feb-11
Clover Point			
LW Clover Design	9	02-Jun-10	14-Mar-11
McLoughlin Point (BAF)			
LW McLoughlin Design	22	31-Mar-10	22-Feb-12
Westshore			
Westshore Design	12	04-Aug-10	17-Aug-11
Heat Recovery / Water Reuse Loops			
HR UVic Design	9	31-Mar-10	12-Jan-11
HR James Bay Design	11	04-Aug-10	15-Jul-11
Construction			
Conveyance / Pumping			
Pumpstation SENOB	8	18-Oct-11	25-Jun-12
Pumpstations Clover / McLoughlin / Macaul	18	25-Jan-12	05-Aug-13
Coveyances Macauley to McLoughlin - wint	6	28-Sep-12	05-Apr-13
Outfalls			
Outfall SENOB upgrade	4	18-Oct-11	22-Feb-12
Outfall Macauley twinning	6	23-Sep-15	22-Mar-16
Outfall Westshore	6	23-Sep-15	22-Mar-16
Tunnels			
Tunnel - Macauly to McLoughlin	12	25-Jan-12	05-Feb-13
Biosolids Energy Centre			
BEC Upper Victoria Harbour or Hartland Lai	36	25-Jan-12	28-Jan-15
Liquid Waste			
SENOB			
LW SENOB construction	24	20-Dec-10	18-Jan-13
Clover Point			
LW Clover Point construction	16	26-Nov-14	22-Mar-16
McLoughlin Point (BAF)			
McLoughlin Point site remediation overbur	15	01-Sep-09*	23-Dec-10
McLoughlin Point site remediation balance	23	23-Dec-10	17-Dec-12
LW McLoughlin Point construction	42	14-Sep-12	11-Mar-16
Westshore			
Westshore construction	32	01-Aug-13	22-Mar-16
Heat Recovery / Water Reuse Loops			
HR Uvic	6	08-May-12	12-Nov-12
HR James Bay	12	17-Nov-14	12-Nov-15
Commissioning			
Overall system commissioning SENOB	3	18-Jan-13	19-Apr-13
Overall system commissioning Victoria & W	9	22-Mar-16	19-Dec-16*



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CRD - Core Area Wastewater Treatment Program

Preliminary Program Schedule

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