

Project	Description	Status	%	Comments	Timing
Priority Area: Drinking Water					
Fulford Water Main Replacement	Replace a section of water main that crosses Weston Creek, that has become exposed due to erosion.	In-Progress	70	Alternative options and budget amendment were approved in late 2020. Emergency repair completed on November 18th, 2021 after line failure due to storm event on November 14th. In discussion with MoTI regarding construction methodology for permanent repair.	Q1 2022
Beddis Intake Analysis	Intake assessment and designs	In-Progress	95	Assessment completed. Detailed design complete.	Q4 2021
Highland/Fernwood Intake Analysis	Intake assessment and designs	In-Progress	95	Assessment completed. Detailed design complete.	Q4 2021
Highland/Fernwood - DAF Float Waste Pump Design and Construct	Design and construct waste pump.	In-Progress	50	Design complete. Next steps issue tender and award construction contract.	Q2 2022
Highland (Legacy Service Area)	Highland Upper Reservoir Repair.	In-Progress	50	Option analysis complete. Staff to bring the preferred option and budget to the Commission for approval.	Q1 2022
Highland (Legacy Service Area)	Demolish Abandoned Highlands Water Treatment Plant.	On-Hold		Dependent upon other service plan initiatives prioritized for 2021	
Highland/Fernwood Referendum	New intake construction and back-up power for water treatment plant.	On-Hold		Dependent upon other service plan initiatives prioritized for 2021	
Fulford Water System Connection	Request to include a proposed development connected to the Fulford System	In-Progress	60	Draft impact study reviewed and feedback provided.	Q1 2022
Cedar Lane Water Licence	Apply for a water license amendment for the Cedar Lane water service, due to regulatory requirement change.	Complete	100	Staff provided preliminary recommendations to the Commission. The province has allocated an annual water licence at 7,000 m ³ for existing wells only.	Q2 2021
Priority Area: Sewer/Liquid Waste					
Ganges WWTP Storage	Concept Design for Storage at Ganges WWTP.	In-Progress	75	Currently review preliminary design, analysis and cost estimates, as well as evaluating various options to optimize the construction of the storage/work area building.	Q1 2022
Ganges Hot stand-by SCADA System upgrade	Update the SCADA for WWTP to be able to provide hot stand-by	Complete	100	Project delayed due to price escalation of SCADA system from Vendor. Budget amendment has been submitted for review and approval. Expect to complete project by Q2 of 2021 once budget is approved. Complete.	Q2 2021
Maliview WWTP Upgrade Detailed Design	Detailed design and cost estimation for upgrading of Maliview WWTP	In-Progress	20	Staff has applied for grant funding for this project. Detailed design contract awarded November 2021.	Q2 2022
Maliview Electoral Assent for Borrowing Project	Electoral assent for borrowing of funds for the upcoming Maliview WWTP Upgrading Project	On-Hold	20	Grant application for up to 90% funding submitted. Staff hosted public open house/consultation March 2021. On-hold subject to detailed designs and cost estimates.	Q3 2021
Rainwater Collection System for Burgoyne Bay sites	Design and install rainwater collection tanks and piping for Burgoyne Site	Complete	100	The system is installed in Q4 of 2020. Currently developing as built drawings and closing the project. Complete.	Q1 2021
Site Investigation for Burgoyne Bay Lagoons	Conduct phase 1 and phase 2 investigations for lagoon decommission at Burgoyne site	In-Progress	75	Completed Phase 1 investigation. Phase 2 field investigation plan and budget was approved by the Commission in Q4 2020. The CRD is currently planning for phase 2 work.	Q1 2022
Priority Area: Transportation					
North Ganges Transportation Plan	Construct bike lanes and walking paths along Rainbow Rd, and Lower Ganges Rd, up to Upper Ganges Road (on non-Harbour side).	Complete	100	Construction substantially completed in Q4 of 2020. Complete.	Q3 2021
Pathway: Phase 1 - Booth Canal to Central	Construct a multi-use trail along Lower Ganges Road, from Baker Road up to Vesuvius Bay Road.	Complete	100	Phase 1: Complete.	Q2 2021
Pathway: Phase 2 - Booth Canal to Central	Construct a multi-use trail along Lower Ganges Road, from Booth Canal Road up to Baker Road.	Complete	100	Estimated completion by May/June 2020 unless delayed by weather. Complete.	Q3 2021
Fulford Ganges Hill	Pedestrian pathways and cycling design	In-Progress	30	Dependent to MoTI completing detailed designs and funding project.	2022
Whims Road Pathway Survey and License	Survey Whims Road to Fernwood Road, apply and obtain License of Occupation from the Ministry	On-Hold	25	Project plan approved in 2020. Work to resume following the completion of other projects in the work plan.	Q2 2022
Merchants' Mews Pathway Design	Design a separate pathway along Upper Ganges Rd from Leisure Ln to Merchants Mews	In-Progress	20	Currently conducting preliminary site reviews and planning for a detailed design for this project. Pathway cleared of brush. Design underway.	Q1 2022
Transit Service Review	Review of transit service requisition to maintain annual increased operating expenses and growing service needs.	Complete	100	BC Transit completed Salt Spring Island Transit Future Service Plan Review.	Q3 2021
Bus Shelter	Design and construction of art-inspired bus shelter at Mobrae Avenue and Vesuvius Bay Road.	In-Progress	5	Design/build contract being developed with local contractor.	Q2 2022
Transportation Referendum	Referendum for Fulford Ganges Hill, and/or of Upper Ganges and Lower Ganges	Cancelled	0	Not funded in the 2022-2026 Five Year Financial Plan	

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Priority Area: Economic Development					
Regulatory Roadmap	Develop educational materials to support entrepreneurs navigate the development process. (Formerly called Red Tape Reduction)	Completed	100	Regulatory Road Map - Opportunity Salt Spring	Q4 2021
Shared Business Services Model	Develop a strategic business, operational and financial plan	In-Progress	75	Develop a strategic business, operational and financial plan for a shared business services entity to support small business, with a focus on goods producers in non-perishable food and beverage, artisan, and health and wellness sectors for rural island businesses. Contract awarded to Rural Island Economic Partnership to implement the grant terms. Grant extended to February 28, 2022, and amended to allow for hiring project management capacity.	Q1 2022
Priority Area: Parks and Recreation					
Park Land:					
Ganges Harbour Walk	A steering committee has been established to secure right of ways, develop designs and consult with the community to build the Ganges Harbour walk.	On-Hold	10	An application has been submitted to the Province to secure a right of way in front of the Ganges Marina. The Province has requested detailed designs be submitted. This will require consultation with upland owners, First Nations and the community. This project has been put on hold due to current staffing capacity.	Q2 2022
Parks Works Yard	Maintenance facility designs and costing	In-Progress	5	Currently evaluating zoning and other considerations at two potential locations. Consultation has been incorporated into Rainbow Road Recreation Centre Master Plan	Q2 2022
Parkland Acquisition	Purchase additional parkland for the purpose of playing fields	Issue has arisen	0	Unable to locate suitable land outside of ALR	
Parkland Acquisition- Mt Maxwell	Purchase of additional parkland on Mt. Maxwell for recreation	In-Progress	5	Appraisal has been completed and negotiations are in progress.	Q3 2022
Portlock Park Master Plan	Develop a master plan to reconfigure the park with the replacement of failing infrastructure	On-Hold	5	Project will resume following consultation for pool site master plan to evaluate "lessons learned" during modified/online consultation process.	Q4 2022
Fernwood Elementary Field Upgrade - Grant Application	Proposed enhancement project to upgrade Fernwood Elementary fields with two minor baseball, soccer practice, and walking perimeter track.	On-Hold	5	Grant application was not successful, other funding options need to be explored. Funding is in place for detailed designs and costing. Project has been put on hold due to current staffing capacity.	
Salt Spring Island Middle School	CRD to assume operation and maintenance July 1, 2022	In-Progress	10	Open house is scheduled for Dec 3. Expression of Interest released.	Q2 2022
Ganges Fire Hall	Draft business case for PARC consideration	On-Hold	0	Waiting for direction on next steps	
Community Parks:					
131 Brinkworthy Road	Private owner offered CRD a statutory right of way to develop a pedestrian pathway to connect Lower Ganges Road to the Brinkworthy community, alongside the western portion of the property along Brinkworthy Road.	In-Progress	5	Land survey identifying SRW and Trail location has been completed and right of way registered on title. Project is funded in the 2022 capital plan.	Q2 2022
Centennial Park Gazebo	Assessment and repairs to the Centennial Park Gazebo and Boardwalk	In-Progress	10	Assessment has been completed. Roof has been removed and staff are proceeding with repairs.	Q2 2021
Peace Park Upgrades	Repairs to gate, benches and lower pathway in Peace Park (Heiwa Garden)	Complete	100	The Japanese Garden Society received a grant from BC Heritage and Infrastructure for \$15,300.	Q2 2021
Trail Development - Trincomali	Development of a connector trail from Dunbabin Park to Trincomali Heights	On-Hold	25	Survey and environmental assessment now complete. Initial brush clearing partially complete. Project will resume during drier months.	Q2 2022
Beach Access Improvements	Planned beach access upgrades in 2020 - Replace stairs at Baker Beach	Complete	100	Aluminum stairs to replace wooden structure have been installed.	Q4 2021
Trail Upgrades - Mouat East	Continue to upgrade trail surface to allow for walkers, stroller and wheelchairs on urban trail	Complete	0	Additional loop was completed in the spring	Q2 2021
Trail Upgrades -Drake to Bishop Walk	Upgrade trail drainage to prevent flooding	Complete	100	Designs complete. Procurement to begin Q1 2021. A grant application for \$90,000 was approved to fund this project.	Q3 2021
Duck Creek Parking	Designs and costing to be completed for additional parking at Duck Creek	On-Hold	0	Capital funding for preliminary assessments is available. Work to resume following the completion of other projects in the work plan.	Q2 2022

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Rotary Dock Replacement	Grant submitted to cover the costs of a larger replacement dock	On-Hold	5	Grant application was not successful, partial funding is included in the 2022 capital plan	Q3 2021
Park Development (Pecks Cove)	\$150,000 of community works funds were allocated the boardwalk studies and design. Any remaining project funds can be used towards the revitalization of this park	On-Hold	0	On hold until completion of boardwalk designs.	
Fernwood Dock	Continue with maintenance and repairs as identified in the Condition Assessment report.	In-Progress	10	Rub boards and safety ladders installed. Additional work to take place in 2022.	Q4 2022
Market Review	Review the operation and management of the Market in the Park	In-Progress	10	A business case has been prepared with recommendations for PARC's consideration	Q2 2021
Community Recreation:					
Program Development	Develop additional programming for seniors, adults, and youth	In-Progress	10	New program offering are being provided with COVID-19 safety protocols.	Ongoing
Pool:					
Pool Maintenance Annual Shutdown	Annual closure required to drain pool and service pumps, UV, mechanical components and address any building issues or capital repairs. (March 28-April 18, 2021)	Complete	100	Scheduling contractors and staff to complete works during three week closure. Facility ducting and HVAC had been identified as a concern and were cleaned during the closure. (Planning for 2022 closure has begun)	Q2 2021
Child Care Space Creation	Expand aquatic centre to include two multipurpose rooms, a universal washroom and storage room for licensed child care and recreation programs	In-Progress	50	Grant approved. Detailed designs have been developed and building permit approved. Construction in underway with a completion date of January 2022.	Q1 2022
Pool Electrical	Assessment of the condition of the electrical system	In-Progress	15	Assessment has been completed and so has a more detailed report with recommendations. Electrical room has been isolated. Moving ahead with electrical equipment design.	Q4 2022
EV Charger	Second EV charger to be installed at the Rainbow Road Pool	In-Progress	75	Electrical conduit to parking lot completed with portable installation. Grant application submitted for new EV charger.	Q2 2022
Pool Site Master Plan	Development of a site master plan	In-Progress	20	First round of consultation is now complete. Drafting conceptual designs.	Q2 2022
Pool Recommissioning	Conduct an analysis and recommissioning of mechanical systems	In-Progress	5	Contract has been awarded. \$15,000 allocated from CRD Climate Action	Q1 2022