

**CAPITAL REGIONAL HOSPITAL DISTRICT
2019 CAPITAL EXPENDITURES
FINAL**

Capital Borrowing Bylaw#	Project Description	2019 Capital Expenditures
160	Summit - Residential Care Replacement Project	33,752,364
168	RJH - Unit Dose Medication Distribution Hub	781,297
172	(UDMD) West Shore Urgent Care/Primary Care	1,272,000
TBD	Land Aquisition - Future Project	13,000,000
		<u>48,805,661</u>

Capital Expenditure Bylaw#	Project Description	2019 Capital Expenditures
TBD	Sec 20 - 2019 Minor Capital Projects	3,750,000
TBD	Sec 20 - 2019 Capital Equipment Projects	2,955,000
		<u>6,705,000</u>
	Total 2019 Capital Expenditures	<u><u>55,510,661</u></u>