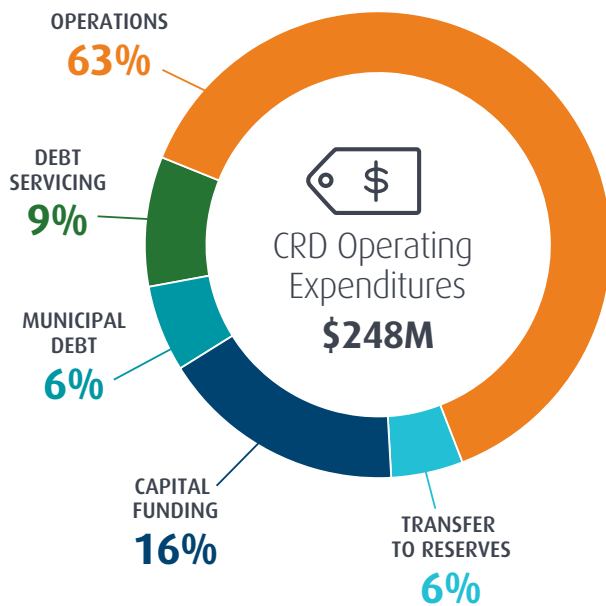
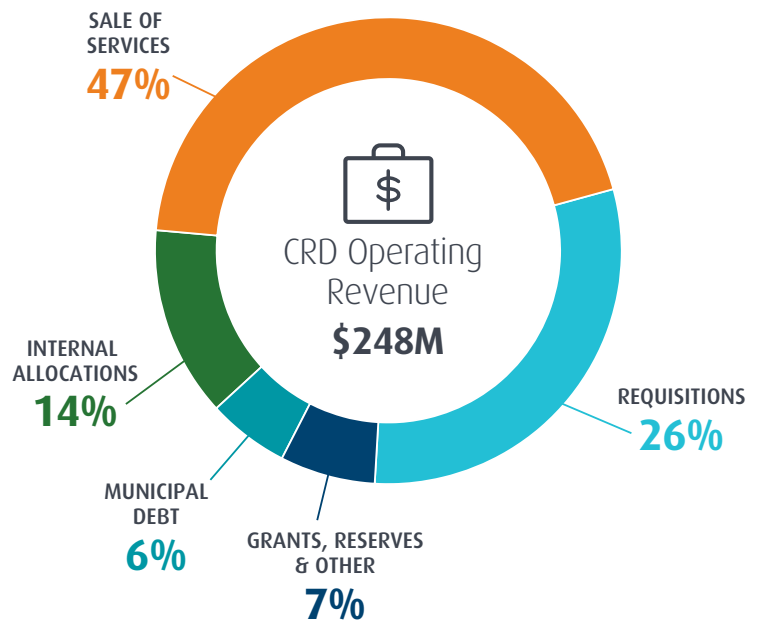


# CRD 2018 Operating Budget Overview

## WHERE THE MONEY GOES



## WHERE THE MONEY COMES FROM



## HOW THE MONEY IS SPENT

