

**2017 Major Capital Project Listing  
 Capital Projects Greater than \$500,000**

(in \$ millions)	\$	Funding Source
<b>Sanitary Sewer</b>		
Core Area Wastewater Treatment Program		
Wastewater Treatment Program	65.56	Grants, Capital Fund on Hand, Other
<b>Southern Gulf Islands (SGI)</b>		
Magic Lake Sewer Utility (Pender)		
Replace 325m of Pipe Along Buck Lake	0.48	Capital Fund on Hand
<b>Salt Spring Island (SSI)</b>		
Ganges Sewer Utility (SSI)		
Sewer System Rehabilitation	3.91	Debt
SSI Septage/ Composting		
Construction of Septage Receiving and Storage Facility Upgrade	1.20	Debt
<b>Environmental Services</b>		
Millstream Site Remediation		
Millstream Remediation	1.41	Capital Fund on Hand, Reserve, Grant
Other Sanitary Sewer	3.95	
<b>Total Sanitary Sewer</b>	<b>76.50</b>	
<b>Drinking Water</b>		
Regional Water Supply		
Upgrade JG Chloramination System	2.85	Capital Funds on Hand, Debt
Lubbe Dam No. 4 Remediation	1.00	Capital Funds on Hand, Debt
Vehicle & Equipment Replacement	0.87	Equipment Replacement Fund
Sooke Intake Screens Condition Assessment & Replacement	0.66	Capital Funds on Hand, Debt
JDF Water Distribution		
Annual Small Diameter Pipe Replacement Program	2.25	Capital Funds on Hand, Debt
Jacklin Rd - 900m of 600mm Pipe	1.90	Capital Funds on Hand, Debt
Sun River Reservoir Rehabilitation	0.80	Capital Funds on Hand, Debt
JDF Water Distribution (DCC)		
Bear Mountain Parkway Extension	3.60	Reserve
Millstream Extension	1.20	Reserve
Saanich Peninsula Water Supply		
Replace Deep Cove Permastran Main, 2300m	1.70	Capital Fund on Hand, Reserve
Other Drinking Water	11.47	
<b>Total Drinking Water</b>	<b>28.30</b>	
<b>Protective Services</b>		
911 Call Answer		
Unified Call Answer Centre	16.00	Debt
Other Protective Services	0.60	
<b>Total Protective Services</b>	<b>16.60</b>	
<b>Solid Waste</b>		
Landfill Gas Utilization	10.00	Capital Fund on Hand
Aggregate Production for Internal Use	0.81	Capital Fund on Hand
Aggregate Stockpile Area Clearing - West	0.60	Capital Fund on Hand
Aggregate Stockpile Area Clearing - East	0.60	Capital Fund on Hand, Reserve
Hartland North Onsite Access Improvements	0.60	Capital Fund on Hand
Leachate Line Manhole Chamber Upgrades	0.50	Capital Fund on Hand
Other Solid Waste	2.76	
<b>Total Solid Waste</b>	<b>15.87</b>	
<b>Regional Parks</b>		
Construct E&N Rail Trail Phase 1	3.03	Grant, Capital Fund on Hand, and Reserve
Construct Trans Canada Trail/Sooke Hills Wilderness Trail	1.01	Grant, Capital Fund on Hand, and Reserve
Engineering - Todd Creek Trestle	0.99	Capital Fund on Hand, Grant
Construct Elk/Beaver Lake Washrooms	0.60	Reserve
Construct E&N Rail Trail Phases 3 & 4	0.60	Debt
Construct Beaver Beach & Filter Beds Sewer	0.60	Capital Fund on Hand
Other Regional Parks	2.09	
<b>Total Regional Parks</b>	<b>8.91</b>	
<b>Recreation &amp; Culture</b>		
SEAPARC		
Facility Expansion	0.75	Reserve, Grant
Panorama Recreation		
Arena 'B' Floor and Dasher Boards	2.17	Grant, Debt
Royal Theatre		
Audio, Projectors & Handrails	0.85	Reserve, Grant
Other Recreation & Culture	2.94	
<b>Total Recreation &amp; Culture</b>	<b>6.71</b>	
<b>Other</b>		
Community Transportation (SSI)		
North Ganges Village Plan	1.13	Capital Fund on Hand, Reserve, Grant
Other Other	1.13	
<b>Total Other</b>	<b>2.26</b>	
General & Government	1.80	
Planning & Development	0.30	
<b>GRAND TOTAL</b>	<b>157.25</b>	