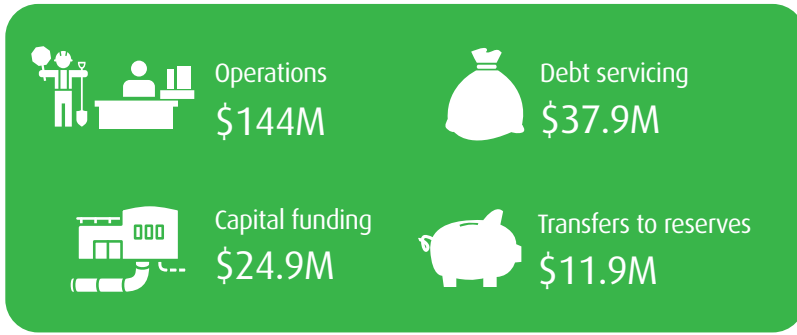


CRD 2016 Operating Budget Overview

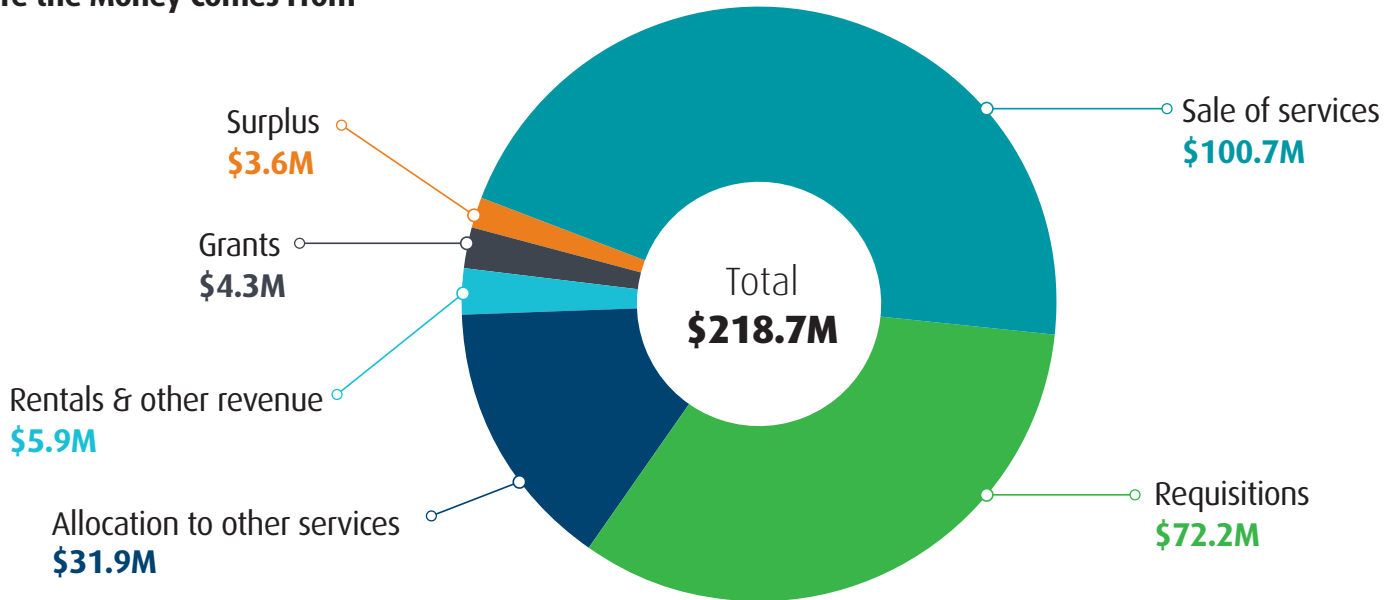
Total CRD Operating Budget



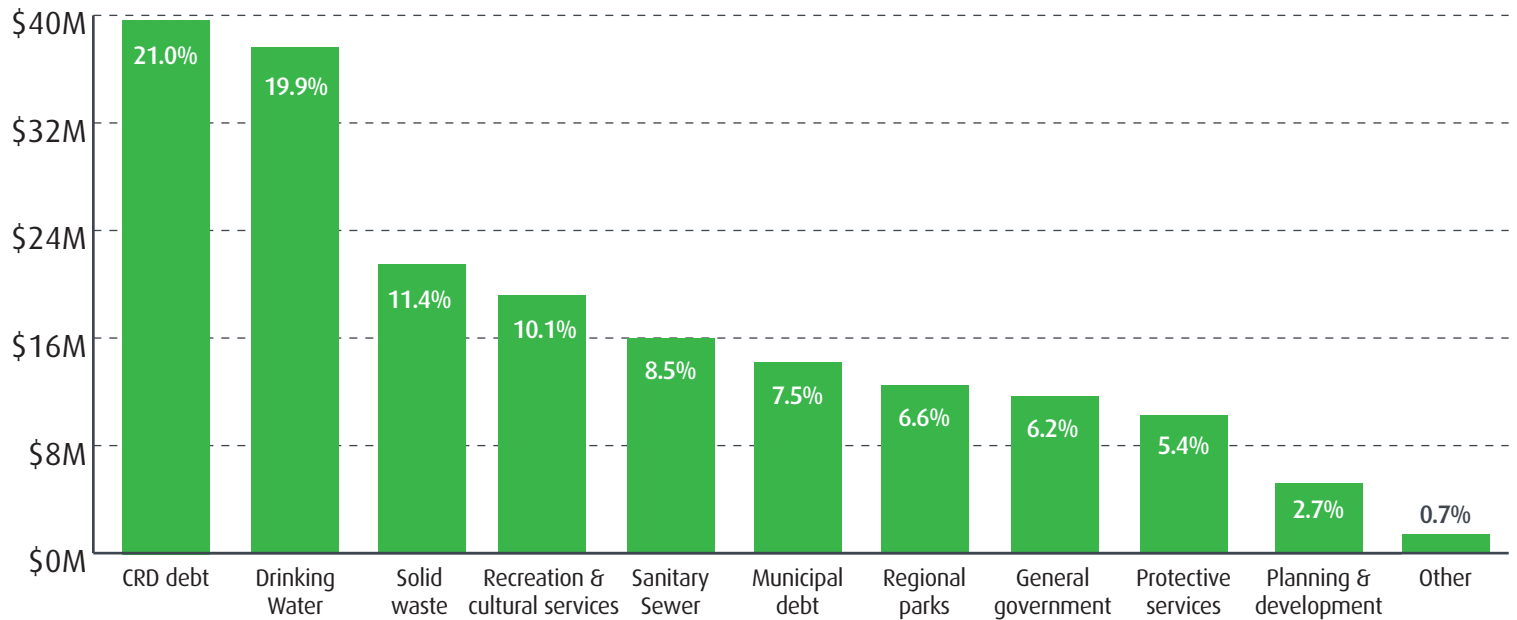
\$218.7M

0.09%
increase from 2015

Where the Money Comes From



How the Money is Spent



Each service is individually funded and may have a different set of participants.