

Board Priorities Dashboard



Transportation

Residents have access to convenient, green and affordable multi-modal transportation systems that enhance livability.



Making a difference...together

CONDITION LEGEND



Proceeding as planned



Potential or emerging issue



Issue has arisen



Timing has changed

Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
1a Improve regional connectivity and safety across transportation modes				<ul style="list-style-type: none"> Board, Feb. 8, 2023 	<p>CRD Board received a progress report on the regional transportation priorities on February 8, 2023. The Transportation Working Group met on February 13, 2023.</p> <p>Regional Trail construction is now underway on Mayne Island.</p> <p>Engineering contractor retained to prepare design proposal for proposed trail on Pender Island from Magic Lake Fire Hall to the island's school.</p>	<ul style="list-style-type: none"> Traffic Safety Commission strategic priorities Release of the Origin Destination Household Travel Survey results Support advocacy requests for investments in multi-modal infrastructure and services 	<ul style="list-style-type: none"> Q2 2023 Q4 2023 Ongoing
1b Support investments, expansion and equitable access to active and low carbon transportation				<ul style="list-style-type: none"> Transportation Committee, March 15, 2023 	<p>Regional All Ages and Abilities cycling facility criteria to support consistent planning and reporting on implementation of the regional cycling network was received by the Transportation Committee on March 15, 2023.</p> <p>The Active Transportation Infrastructure Stream – BC Active Transportation Infrastructure Grants Program approved \$500,000 for the Mayne Island Regional Trail Phase 1 Development Project.</p> <p>Increasing Saturday transit service on Fulford Harbour to Ganges, including southbound service along Cusheon Lake Road for select trips effective May 6, 2023</p>	<ul style="list-style-type: none"> CRD Regional Trails Closure Policy to be considered by Transportation Committee and CRD Board Mayne Island Regional Trail Phase 1 Development Project construction completed Kimta E&N Connector construction completed Selkirk Trestle upgrades and Galloping Goose Regional Trail Widening & Lighting Project design and construction 	<ul style="list-style-type: none"> Q2 2023 Q3 2023 Q2 2023 Q4 2023
1c Present options for changes in governance for transportation in the region, including the Electoral Areas				<ul style="list-style-type: none"> Transportation Committee, March 15, 2023 	<p>Initiated the planning required to scope regional transportation governance options with a background report to the Transportation Committee on March 15, 2023.</p>	<ul style="list-style-type: none"> Progress analysis & impacts evaluation on regional transportation governance needs Scope transportation governance options 	<ul style="list-style-type: none"> Q3 2023 Q4 2023

Board Priorities Dashboard



Housing

Residents have access to affordable housing that enhances livability.



Making a difference...together

CONDITION LEGEND



Proceeding as planned



Potential or emerging issue



Issue has arisen



Timing has changed

Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
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<p>2a Increase supply of affordable, inclusive and adequate housing in the region</p>					<p>Opened 58 units of affordable rental housing at 2782 Spencer Road in Langford in November 2022 , in partnership with the Capital Region Housing District (CRHC) though the Community Housing Fund.</p> <p>Opened 72 units of affordable rental housing at 210 Gorge Road in Victoria in February 2023, in partnership with the Cool Aid Society though the Regional Housing First Program (RHFP).</p> <p>Media Release: More than 130 affordable rental homes open in Langford (Feb 17, 2023)</p> <p>Opened 52 units of supportive housing at 2933 and 2949 Albina Street in Saanich in February 2023, in partnership with BC Housing and Our Place Society though Rapid Housing Initiative (RHI) Round 1.</p> <p>Media Release: Fifty-two new homes with 24/7 services open in Saanich (Feb 10, 2023)</p> <p>Opened 75 units of affordable rental housing at 2170 Charters Rd. in Sooke in partnership with the M’akola Housing Society though the RHFP. Project completed December 2022. Tenant move-ins began February 2023.</p> <p>Work ongoing to implement the Rural Housing Strategy.</p>	<ul style="list-style-type: none"> • Open 51 units of affordable housing at Prosser Place (7612 East Saanich Road) in Central Saanich, in partnership with the CRHC though the RHFP • District of Saanich’s Advisory Design Panel review of Campus View redevelopment proposal in partnership with the CRHC though the RHFP • Drilling for water at 161 Drake Road on Salt Spring Island • Open 39 units of supportive housing at 1909 Prosser Road in Central Saanich, in partnership with BC Housing and Pacifica Housing though the RHI Round 2 • Development Permit Application to the City of Victoria through Rapid Deployment of Affordable Housing process for Village on the Green redevelopment, in partnership with the CRHC though the RHFP 	<ul style="list-style-type: none"> • Q2 2023 • Q2 2023 • Q2 2023 • Q3 2023 • Q3 2023

Board Priorities Dashboard



Climate Action & Environment

Progress on adaptation, reduced greenhouse gas emissions and triple-bottom line solutions that consider social, environmental and economic impacts.



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CONDITION LEGEND



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Potential or emerging issue



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<p>3a Maximize solid waste diversion and resource recovery from waste materials</p>				<ul style="list-style-type: none"> Environmental Services Committee, Feb. 15, 2023 Board, Mar. 15, 2023 	<p>The CRD Board approved the new Solid Waste Management Plan to reduce how much material is sent to Hartland Landfill and guide how the region’s solid waste is managed in a safe, secure and sustainable way now and in the future.</p> <p>The final plan includes strategies and actions for reducing and managing all streams of solid waste—including recyclables, compostable material and garbage—with an eye to extending the life of Hartland Landfill to 2100 and beyond.</p> <p>Media Release: CRD releases report highlighting what residents and businesses are putting in the garbage (Mar 8, 2023)</p>	<ul style="list-style-type: none"> Present proposed amendments to the Hartland Landfill Tipping Fee Bylaw, a revised tipping fee schedule and new material bans to better encourage diversion 	<ul style="list-style-type: none"> Q2 2023
<p>3b Explore options for a regional approach to biodiversity and the protection of ecological assets</p>					<p>CRD Staff have initiated internal discussions to understand the scope and breadth of a regional approach to environmental stewardship with a focus on biodiversity and the protection of ecological assets.</p>		
<p>3c Increase resilience, community and adaptation planning to address climate related risks and disasters</p>					<p>Launched capital region heat vulnerability mapping project with inter-municipal partners.</p> <p>Received Pacific Institute for Climate Solutions grant to hire a summer intern to support climate adaptation research.</p> <p>Completed Electoral Area Community Wildfire Resiliency Plans.</p> <p>Adopted new open burning bylaw to prevent human caused wildfire.</p>	<ul style="list-style-type: none"> Develop new climate projections for capital region and undertake capacity building activities Complete capital region heat vulnerability mapping project Hold Community Wildfire Resiliency webinar series for Electoral Areas Complete Community Evacuation Guides 	<ul style="list-style-type: none"> Q4 2023 Q4 2023 Q2 2023 Q2 2023

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<p>3d Support energy efficient and low carbon buildings across the region</p>					<p>Implemented and promoted Home Energy Navigator program to support retrofits in single family homes. 253 participants between November 8 2022 and February 28, 2023.</p> <p>Support municipalities in advancing new Energy Step Code and new Zero Carbon Step Code policy changes.</p> <p>Participated in Provincial Local Government Retrofit Peer network, Step Code Peer network, and the new Embodied Carbon Peer network and shared learnings with CRD Climate Action Inter-Municipal Working Group.</p> <p>Salt Spring Island’s rainwater harvesting rebate program was renewed for one year.</p> <p>Implementing and expanding existing rain barrel program for the Southern Gulf Islands.</p>	<ul style="list-style-type: none"> › Adopt and Implement corporate Green Building Policy and Carbon Price Policy › Develop and launch Neighbourhood Navigator pilot › Expand Home Energy Navigator program reach and participation › Promote Building BenchmarkBC participation amongst Part 3 buildings owners/managers 	<ul style="list-style-type: none"> › Q2 2023 › Q3 2023 › Ongoing › Q4 2023

Board Priorities Dashboard



First Nations

Strong relationships with First Nations based on trust and mutual respect, partnerships and working together on shared goals.



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CONDITION LEGEND	Proceeding as planned	Potential or emerging issue	Issue has arisen	Timing has changed
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Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
4a Develop mechanisms to hear more from First Nations' governments as to how they would like the CRD to approach reconciliation					<p>The upcoming Forum of All Councils is an opportunity for First Nations to share perspectives with Board Directors.</p> <p>The upcoming Government-to-Government Relationship Building Initiative will, amongst other goals, invite First Nations to share their priority topics for a CRD Reconciliation Action Plan, and will provide an opportunity for Board Directors to hear directly from local Nations.</p>	<ul style="list-style-type: none"> Host a Forum of All Councils 	<ul style="list-style-type: none"> Q2 2023
4b Collaborate with First Nations to build and strengthen new processes for respectful, reciprocal government-to-government decisionmaking and service delivery that uplift Indigenous self-determination					<p>The upcoming Government-to-Government Relationship Building Initiative is an opportunity for the CRD and First Nations to strengthen our relationship and co-create mechanisms to support respectful, reciprocal, ongoing engagement at both the leadership and the operational levels.</p>	<ul style="list-style-type: none"> Invite government-to-government meetings between First Nations and Board Directors 	<ul style="list-style-type: none"> Q2 2023
4c Invite, respect and incorporate Indigenous leadership and traditional knowledge to enhance initiatives and strategies that support other priorities in the plan					<p>Regional Parks engagement with First Nations for input into the Regional Parks Strategic Plan and the Regional Parks Land Acquisition Strategy, as well as ongoing collaboration on management plans.</p> <p>Ongoing collaboration with First Nations on the conservation and protection of heritage sites, across all service delivery.</p> <p>Developed and shared with staff a Working with Indigenous Elders guidance document, to support respectful relationships where elders are interested to share their knowledge to inform CRD initiatives.</p>	<ul style="list-style-type: none"> Incorporate Indigenous input into the Regional Parks Strategic Plan Outreach to First Nations regarding updating the Regional Parks Land Acquisition Strategy 	<ul style="list-style-type: none"> Q2 2023 Q2 2023
4d Support shared prosperity by enhancing economic opportunities, in partnership with First Nations					<p>Partnering with Greater Victoria Harbour Authority, City of Victoria, and the South Island Prosperity Partnership to develop an Indigenous Business Directory for the south island, to support enhanced procurement from Indigenous businesses.</p>	<ul style="list-style-type: none"> Launch the South Island Indigenous Business Directory 	<ul style="list-style-type: none"> Q2 2023

Board Priorities Dashboard



Governance

Effective advocacy, coordinated and collaborative governance, and leadership in organizational performance and service delivery.



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Proceeding as planned



Potential or emerging issue



Issue has arisen



Timing has changed

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5a Influence regional issues and advocate in a consistent, focused way that aligns with the Board strategic priorities					Corporate Advocacy Dashboard updated and included in CAO quarterly report. A complete list of all advocacy correspondence is available at Board Advocacy	<ul style="list-style-type: none"> Refresh Advocacy Strategy 	<ul style="list-style-type: none"> Q2 2023
5b Strengthen Board decision-making frameworks to include First Nations reconciliation, equity, diversity and inclusion, and climate action lenses					The 2023-2026 CRD Corporate Plan has been developed in alignment with this priority. Additional information has been included in the plan to support the Board’s understanding of how the three lenses impact future initiatives and activities.	<ul style="list-style-type: none"> Update format of transmittal reports Integrate lenses in service planning process and present for Board consideration in fall 	<ul style="list-style-type: none"> Q2 2023 Q4 2023
5c Develop understanding of, and accountability for, equity, diversity and inclusion across CRD decision-making bodies					The CRD has established a statement of Commitment to Equity, Diversity and Inclusion (EDI) to guide internal decisions and policies. Staff training and awareness courses ongoing through 2023.	<ul style="list-style-type: none"> Offer EDI training seminar for CRD Board members and other decision-makers 	<ul style="list-style-type: none"> Q4 2023
5d Foster greater civic participation among diverse community members					The 2023-2026 CRD Corporate Plan includes initiatives to review and enhance engagement practices, tools and frameworks in alignment with this priority. The CRD engagement platform Get Involved hosts initiatives and campaigns that have public participation components.	<ul style="list-style-type: none"> Finalize project charter for website redesign Advance the Communications Strategic Plan 	<ul style="list-style-type: none"> Q2 2023 Q4 2023
5e Explore changes to growth management approaches and identify implementation actions appropriate for local, regional and provincial implementation					Hosted the Development and Planning Advisory Committee on January 16 and March 13, 2023. Initiated research and analysis to support CRD Regional Housing and local governments to take action on housing and development challenges.	<ul style="list-style-type: none"> Policy white paper on proposed actions to tackle housing and development challenges 	<ul style="list-style-type: none"> Q4 2023