

Project	Description	Status	%	Comments	Timing
Priority Area: Drinking Water					
Fulford Water Main Replacement	Replace a section of water main that crosses Weston Creek, that has become exposed due to erosion and later failed during a storm event in November 2021.	In-Progress	70	Alternative options and budget amendment were approved in late 2020. Emergency repair completed on November 18th, 2021. Design being finalized for permanent repair which is expected to take place in summer of 2022.	Q2 2022
Fulford Water Main Distribution System Replacement	Investigation, analysis, design and strategy for replacement of asbestos/concrete sections of Fulford water main distribution system.	In-Progress	5	Preparing Project Charter.	Q1 2023
Beddis Intake Analysis	Intake assessment and designs	In-Progress	95	Assessment completed. Offshore detailed design complete. Onshore design underway.	Q2 2022
Highland/Fernwood Intake Analysis	Intake assessment and designs	In-Progress	95	Assessment completed. Offshore detailed design complete. Onshore design underway.	Q2 2022
Highland/Fernwood - DAF Float Waste Pump Design and Construct	Design and construct waste pump.	In-Progress	50	Design complete. Staff to bring request for budget increase to the Commission, for construction costs. Next steps issue tender and award construction contract.	Q3 2022
Highland (Legacy Service Area)	Highland Upper Reservoir Repair.	In-Progress	50	Option analysis complete. Staff to bring the preferred option and budget to the Commission for approval.	Q2 2022
Highland (Legacy Service Area)	Demolish Abandoned Highlands Water Treatment Plant.	On-Hold		Dependent upon other service plan initiatives prioritized for 2022.	
Highland/Fernwood Referendum	New intake construction and back-up power for water treatment plant.	On-Hold		Dependent upon other service plan initiatives prioritized for 2022.	
Highland / Fernwood Back Up Power	Design back up power system for Highland /Fernwood water system.	In-Progress	5	RFP issued.	Q3 2022
Fulford Water System Connection	Request to include a proposed development connected to the Fulford System	In-Progress	60	Draft impact study reviewed and feedback provided.	Q4 2022
Cedar Lane Water Licence	Apply for a water license amendment for the Cedar Lane water service, due to regulatory requirement change.	Complete	100	Staff provided preliminary recommendations to the Commission. The province has allocated an annual water Licence at 7,000 m ³ for existing wells only.	Q2 2021
Cedars of Tuam	New well and water treatment plant designs and construction; and water conservation plan	On-Hold	10	Federal/provincial Investing in Canada Infrastructure Program grant application submitted February 2022. Await grant approval process.	
Cedar Lane	Manganese treatment system engineering designs - Phase 1	In-Progress	10	Investigation and design contract awarded.	Q3 2022
Beddis Lautman Reservoir	Decommission Lautman Reservoir	In-Progress	20	Contract awarded for demolition of tank. Mobilization late March 2022.	Q2 2022
Dam Safety	Review weir and water licenses; and CRD responsibilities	In-Progress	5	Consultation with province on inspection and reporting requirements.	Q4 2022
Priority Area: Sewer/Liquid Waste					
Ganges WWTP Storage	Concept Design for Storage at Ganges WWTP.	In-Progress	75	Currently review preliminary design, analysis and cost estimates, as well as evaluating various options to optimize the construction of the storage/work area building.	Q2 2022
Ganges WWTP Aeration System Design	Design for upgrade to Ganges WWTP aeration system.	In-Progress	20	Preliminary design complete. Assess and choose options to proceed to detailed design.	Q1 2023
Ganges WWTP Reclaimed Water Study	Study to investigate potential use of reclaimed water from Ganges WWTP in surrounding area.	In-Progress	5	Preliminary project review initiated.	Q1 2023
Ganges WWTP VFD Installation	VFD installation for the EQ Tank at the Ganges WWTP.	In-Progress	5	Project initiated.	Q4 2022
Ganges Hot stand-by SCADA System upgrade	Update the SCADA for WWTP to be able to provide hot stand-by	Complete	100	Project delayed due to price escalation of SCADA system from Vendor. Budget amendment has been submitted for review and approval. Expect to complete project by Q2 of 2021 once budget is approved. Complete.	Q2 2021
Maliview WWTP Upgrade Detailed Design	Detailed design and cost estimation for upgrading of Maliview WWTP	In-Progress	20	Staff has applied for grant funding for this project. Detailed design contract awarded November 2021. Design underway.	Q3 2022
Maliview Electoral Assent for Borrowing	Electoral assent for borrowing of funds for the upcoming Maliview WWTP Upgrading Project	On-Hold	20	Grant application for up to 90% funding submitted. Staff hosted public open house/consultation March 2021. On-hold subject to detailed designs and cost estimates.	
Rainwater Collection System for Burgoyne Bay sites	Design and install rainwater collection tanks and piping for Burgoyne Site	Complete	100	The system is installed in Q4 of 2020. Currently developing as built drawings and closing the project. Complete.	Q1 2021
Site Investigation for Burgoyne Bay Lagoons	Conduct phase 1 and phase 2 investigations for lagoon decommission at Burgoyne site.	In-Progress	100	Completed Phase 1 investigation. Phase 2 field investigation plan and budget was approved by the Commission in Q4 2020. The CRD is currently planning for phase 2 work. Complete.	Q1 2022
Composting Facility	Community based composting facility and service agreement	In-Progress	20	Executing service planning and capital project works to operationalize composting facility for Commission review	Q4 2022

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Liquid Waste Treatment Upgrades	Phase 1: Options for treatment and disposal	In-Progress	5	Conduct an options analysis for treatment and disposal options for the Burgoyne Bay Liquid Waste Facility. Staff to present the Commission with project plan to proceed with study objectives.	Q4 2022
Priority Area: Transportation					
North Ganges Transportation Plan	Construct bike lanes and walking paths along Rainbow Rd, and Lower Ganges Rd, up to Upper Ganges Road (on non-Harbour side).	Complete	100	Construction substantially completed in Q4 of 2020. Complete.	Q3 2021
Pathway: Phase 1 - Booth Canal to Central	Construct a multi-use trail along Lower Ganges Road, from Baker Road up to Vesuvius Bay Road.	Complete	100	Phase 1: Complete.	Q2 2021
Pathway: Phase 2 - Booth Canal to Central	Construct a multi-use trail along Lower Ganges Road, from Booth Canal Road up to Baker Road.	Complete	100	Estimated completion by May/June 2020 unless delayed by weather. Complete.	Q3 2021
Fulford Ganges Hill	Pedestrian pathways and cycling design	In-Progress	30	Dependent to MoTI completing detailed designs and funding project.	2023
Whims Road Pathway	Survey Whims Road to Fernwood Road, apply and obtain License of Occupation from the Ministry	On-Hold	25	Project plan to proceed in 2024 in conjunction with Whims Road from Maliview to North End Road	2024
Merchants' Mews Pathway Design	Design a separate pathway along Upper Ganges Rd from Leisure Ln to Merchants Mews	In-Progress	30	Currently conducting preliminary site reviews and planning for a detailed design for this project. Contract for engineering design being developed.	Q2 2022
Rainbow Road Pathway Design	Design an asphalt sidewalk along Rainbow Road from 167 to Lower Ganges Road	In-Progress	5	Project initiated. Preparing Project Charter.	Q4 2022
Swanson Road Pathway Design	Design a pathway along Swanson Road from Atkins to Leisure Lane.	In-Progress	5	Project initiated. Preparing Project Charter.	Q4 2022
Transit Service Review	Review of transit service requisition to maintain annual increased operating expenses and growing service needs.	Complete	100	BC Transit completed Salt Spring Island Transit Future Service Plan Review.	Q3 2021
Bus Shelter	Design and construction for West Horel bus shelter.	In-Progress	5	Met with MoTI and BC Transit on site. Survey to take place in April 2022.	Q4 2022
Bus Shelter	Design and construction of art-inspired bus shelter at Mobrae Avenue and Vesuvius Bay Road.	In-Progress	5	Design/build contract being developed with local contractor. Contractor delayed project from 2021 to 2022.	Q4 2022
Speed Reader Boards	Costing and installing speed reader boards at speed transition zones	On-Hold	10	Report provided on April 26, 2021 and referred back to staff for more information on adding portable speed boards to the consideration of options.	Q4 2022
Ganges Village Transportation Plan	Develop an Active Transportation Network Plan for the Ganges area Village to guide active transportation infrastructure with a focus on walkability and connectivity across the island.	In-Progress	10	Project initiation with request for proposal to be issued in March 2022 for a consultant to review and identify existing infrastructure gaps and recommendations for investments through community input and consultation.	Q4 2022
Transportation Referendum	Referendum for Fulford Ganges Hill, and/or of Upper Ganges and Lower Ganges	Cancelled	0	Not funded in the 2022-2026 Five Year Financial Plan	
Priority Area: Economic Development					
Regulatory Roadmap	Develop educational materials to support entrepreneurs navigate the development process. (Formerly called Red Tape Reduction)	Completed	100	Regulatory Road Map - Opportunity Salt Spring	Q4 2021
Economic community engagement	Facilitate engagement on a proposed future state for economic development and sustainability work on SSI	In-Progress	5	Terms of Reference being prepared for Commission to consider consultation with island sector groups to provide input, guidance, support and resources for economic capacity building across all economic sectors. Economic analysis and strategic recommendations for achieving a thriving year-round economy.	
Data Hub	Salt Spring Island specific economic, social, environmental data	In-Progress	5	Work with community stakeholders to compile a community profile and socio-economic evidenced based hub of SSI sectors, jobs, businesses, employees, for economic education and building capacity	
Shared Business Services Model	Develop a strategic business, operational and financial plan	In-Progress	90	Develop a strategic business, operational and financial plan for a shared business services entity to support small business, with a focus on goods producers in non-perishable food and beverage, artisan, and health and wellness sectors for rural island businesses. Contract awarded to Rural Island Economic Partnership to implement the grant terms. Grant extended to February 28, 2022, and amended to allow for hiring project management capacity. Final report is being prepared.	Q2 2022
Priority Area: Parks and Recreation					
Park Land:					

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Ganges Harbour Walk	A steering committee has been established to secure right of ways, develop designs and consult with the community to build the Ganges Harbour walk.	On-Hold	10	An application has been submitted to the Province to secure a right of way in front of the Ganges Marina. The Province has requested detailed designs be submitted. This will require consultation with upland owners, First Nations and the community. This project has been put on hold due to current staffing capacity.	Q4 2022
Parks Works Yard	Maintenance facility designs and costing	In-Progress	5	Currently evaluating zoning and other considerations at two potential locations. Consultation has been incorporated into Rainbow Road Recreation Centre Master Plan	Q4 2022
Parkland Acquisition	Purchase additional parkland for the purpose of playing fields	Issue has arisen	0	Unable to locate suitable land outside of ALR	
Parkland Acquisition- Mt Maxwell	Purchase of additional parkland on Mt. Maxwell for recreation	In-Progress	5	Appraisal has been completed and negotiations are in progress.	Q4 2022
Portlock Park Master Plan	Develop a master plan to reconfigure the park with the replacement of failing infrastructure	On-Hold	5	Project will resume following consultation for pool site master plan to evaluate "lessons learned" during modified/online consultation process.	Q4 2022
Fernwood Elementary Field Upgrade - Grant Application	Proposed enhancement project to upgrade Fernwood Elementary fields with two minor baseball, soccer practice, and walking perimeter track.	On-Hold	5	Grant application was not successful, other funding options need to be explored. Funding is in place for detailed designs and costing. Project has been put on hold due to current staffing capacity.	
Salt Spring Island Middle School	CRD to assume operation and maintenance July 1, 2022	In-Progress	10	Draft lease has been prepared and sent to SD64 for review.	Q2 2022
Ganges Fire Hall	Draft business case for PARC consideration	In-Progress	2	Completing appraisal to determine value of land and building	Q4 2022
Community Parks:					
131 Brinkworthy Road	Private owner offered CRD a statutory right of way to develop a pedestrian pathway to connect Lower Ganges Road to the Brinkworthy community, alongside the western portion of the property along Brinkworthy Road.	In-Progress	5	Land survey identifying SRW and Trail location has been completed and right of way registered on title. Project is funded in the 2022 capital plan.	Q2 2022
Centennial Park Gazebo	Assessment and repairs to the Centennial Park Gazebo and Boardwalk	In-Progress	10	Assessment has been completed. Roof has been removed and repairs are scheduled for spring 2022	Q2 2022
Trail Development - Trincomali	Development of a connector trail from Dunbabin Park to Trincomali Heights	On-Hold	25	Survey and environmental assessment now complete. Initial brush clearing partially complete. Project will resume during dryer months.	Q3 2022
Beach Access Improvements	Planned beach access upgrades in 2022 - Cusheon lake public beach access upgrades and dock assessment	In-Progress	5	Upgrades to beach access and assessment and recommendation of existing dock	Q3 2022
Duck Creek Parking	Designs and costing to be completed for additional parking at Duck Creek	On-Hold	0	Capital funding for preliminary assessments is available. Work to resume following the completion of other projects in the work plan.	Q4 2022
Rotary Dock Replacement	Full replacement of the Rotary Dingy Dock with a slightly larger float.	In-Progress	10	Funding has been secured for this project to move ahead. Replacement scheduled for spring 2022	Q2 2022
Park Development (Pecks Cove)	\$150,000 of community works funds were allocated the boardwalk studies and design. Any remaining project funds can be used towards the revitalization of this park	On-Hold	0	On hold until completion of boardwalk designs.	
Fernwood Dock	Continue with maintenance and repairs as identified in the Condition Assessment report.	In-Progress	10	Rub boards and safety ladders installed. Additional work to take place in 2022.	Q4 2022
Market Review	Review the operation and management of the Market in the Park	In-Progress	10	PARC has approved staff to go out for Expressions of Interest for the Market Management and operation for the 2023 Market season	Q3 2022
Community Recreation:					
Program Development	Develop additional programming for seniors, adults, and youth	In-Progress	10	New program offering are being provided with COVID-19 safety protocols.	Ongoing
Pool:					
Pool Maintenance Annual Shutdown	Annual closure required to drain pool and service pumps, UV, mechanical components and address any building issues or capital repairs.	In-Progress	15	(April 4-April 25, 2022) Scheduling contractors and staff to complete works during three week closure. Facility ducting and HVAC had been identified as a concern and were cleaned during the closure.	Q2 2022
Child Care Space Creation	Expand aquatic centre to include two multipurpose rooms, a universal washroom and storage room for licensed child care and recreation programs	Complete	100	Construction is now complete. Not for profit child care provider has been selected and is planning on opening full day child care in the spring	Q2 2022
Pool Electrical	Assessment of the condition of the electrical system	In-Progress	15	Assessment has been completed and so has a more detailed report with recommendations. Electrical room has been isolated. Moving ahead with electrical equipment design.	Q4 2022

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Pool Structural	Structural assessment for pool exterior wall	In-Progress	10	Assessment to be completed during annual pool closure. Recommendations to be brought back to PARC	Q2 2022
EV Charger	Second EV charger to be installed at the Rainbow Road Pool	In-Progress	75	Electrical conduit to parking lot completed with portable installation. Grant application submitted for new EV charger.	Q2 2022
Pool Site Master Plan	Development of a site master plan	In-Progress	25	First round of consultation is now complete. Conceptual designs have been drafted and will be available for public feedback March 14-April 4	Q2 2022
Recreation Centre Recommissioning	Conduct an analysis and recommissioning of mechanical systems	In-Progress	5	Contract has been awarded. \$15,000 allocated from CRD Climate Action	Q1 2022
Recreation Centre GHG Study	GHG reduction study for the Rainbow Road Recreation Centre	In-Progress	5	Hire consultant identify a sequence of GHG reduction measures to achieve 50% GHG within the next 20 years.	Q2 2022