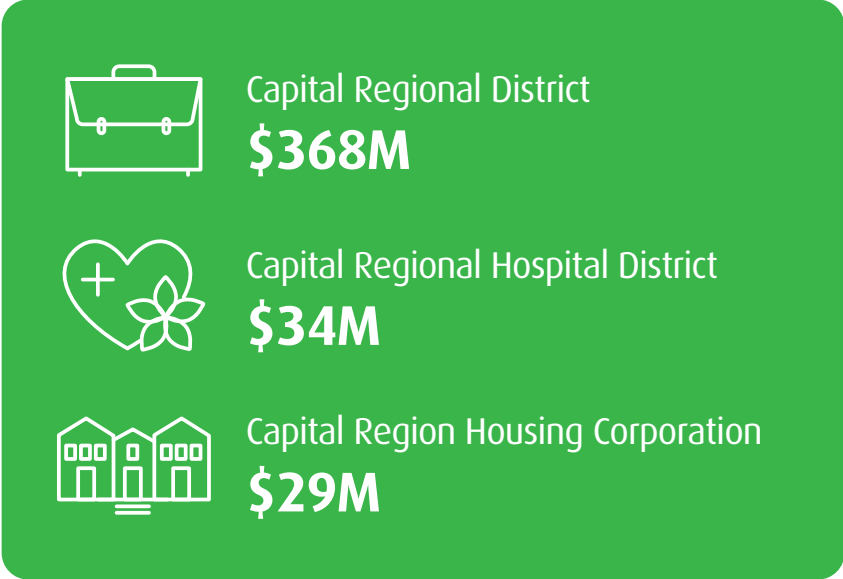


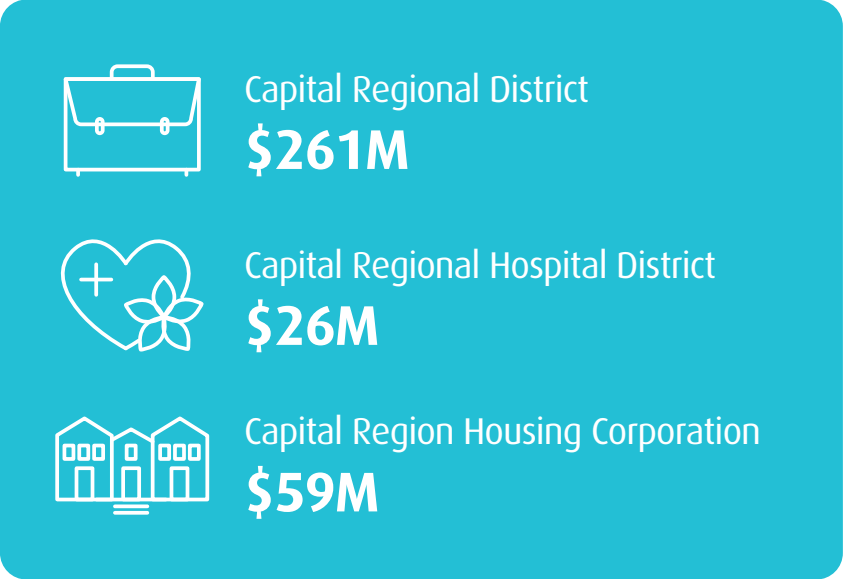
CRD 2024 Consolidated Budget Overview

2024 Operating Budget



Total
\$431M

2024 Capital Budget



Total
\$346M