

# CRD 2021 Consolidated Budget Overview

## 2021 Capital Budget



Capital Regional District  
**\$284M**



Capital Regional Hospital District  
**\$35M**



Capital Region Housing Corporation  
**\$33M**

Total  
**\$352M**

## 2021 Operating Budget



Capital Regional District  
**\$296M**



Capital Regional Hospital District  
**\$36M**



Capital Region Housing Corporation  
**\$24M**

Total  
**\$356M**