

CRD 2019 Staff Establishment Chart

REGULAR POSITIONS - ONGOING

Department	Division	2017	2018	2019
Executive Services	<i>Executive Office</i>	3.00	3.00	3.00
	<i>Aboriginal Initiatives</i>	1.50	0.00	0.00
	<i>Corporate Communications</i>	6.00	6.00	6.00
	<i>Legislative & Corporate Svcs.</i>	10.00	0.00	0.00
	<i>Human Resources & Safety</i>	8.00	10.00	10.00
Corporate Services	<i>Administration & Legal Services</i>	0.00	2.00	3.00
	<i>Information Services</i>	0.00	2.00	2.00
	<i>Legislative Services</i>	0.00	3.00	3.00
	<i>Risk and Insurance</i>	0.00	4.00	4.00
	<i>First Nations Relations</i>	0.00	1.50	3.00
	<i>Real Estate Services</i>	0.00	3.00	3.00
	<i>SGI Administration</i>	0.00	1.00	1.00
Finance & Technology	<i>Financial Services</i>	36.50	37.50	37.50
	<i>Asset Management</i>	5.00	2.00	2.00
	<i>IT & GIS</i>	26.00	28.00	29.00
	<i>Arts and Culture</i>	2.80	2.80	2.80
Integrated Water Services	<i>Administration</i>	4.00	5.00	5.00
	<i>Customer & Technical Services</i>	20.29	19.29	19.29
	<i>Infrastructure Engineering</i>	21.00	24.00	27.00
	<i>Infrastructure Operations</i>	85.89	87.39	94.39
	<i>Watershed Protection</i>	25.00	26.00	26.00

REGULAR POSITIONS - ONGOING

Department	Division	2017	2018	2019
Parks and Environmental Services	<i>Administration</i>	3.00	3.00	3.00
	<i>Facility Mgmt. & Engineering</i>	21.00	21.00	21.00
	<i>Environmental Protection</i>	50.15	53.05	53.05
	<i>Environmental Resource Mgmt</i>	20.70	20.70	20.70
	<i>JDFEA Parks and Recreation</i>	0.80	0.60	0.60
	<i>Panorama Recreation</i>	31.35	31.35	31.35
	<i>Regional Parks</i>	48.50	49.00	49.00
	<i>SEAPARC</i>	17.00	17.00	17.10
	Planning and Protective Services	<i>Administration</i>	2.50	2.50
<i>Building Inspection</i>		9.70	9.70	9.70
<i>Health & Capital Planning</i>		2.00	2.00	2.00
<i>JDFEA Planning</i>		3.50	3.70	3.70
<i>Protective Services</i>		18.70	18.70	15.20
<i>Regional & Strategic Planning</i>		7.50	7.50	7.50
<i>Regional Housing</i>		27.77	33.77	34.00
<i>SJI Administration</i>		1.00	0.00	0.00
SSI Administration (Executive Services)	<i>Administration</i>	4.80	4.80	5.80
	<i>SSI Parks and Recreation</i>	5.34	9.94	9.94
TOTAL CRD REGULAR POSITIONS (ONGOING)		530.29	555.79	567.12

REGULAR POSITIONS - FIXED DURATION

Department	Division	2017	2018	2019
CAWTP	<i>CAWTP</i>	30.00	30.00	27.00
Executive Services	<i>Legislative & Information Svcs.</i>	1.00	1.00	0.00
	<i>Human Resources</i>	1.00	0.00	0.00
Finance & Technology	<i>Financial Services</i>	2.00	4.00	4.00
Integrated Water Services	<i>Infrastructure Engineering</i>	1.00	1.00	1.00
Parks and Environmental Services	<i>Administration</i>	0.00	2.00	2.00
	<i>Environmental Protection</i>	2.50	2.50	2.50
	<i>Environmental Resource Mgmt</i>	1.00	1.00	1.00
Planning and Protective Services	<i>Health & Capital Planning</i>	1.00	1.00	2.00
	<i>Regional Housing</i>	2.00	2.00	3.00
TOTAL CRD REGULAR POSITIONS (FIXED DURATION)		41.50	44.50	42.50