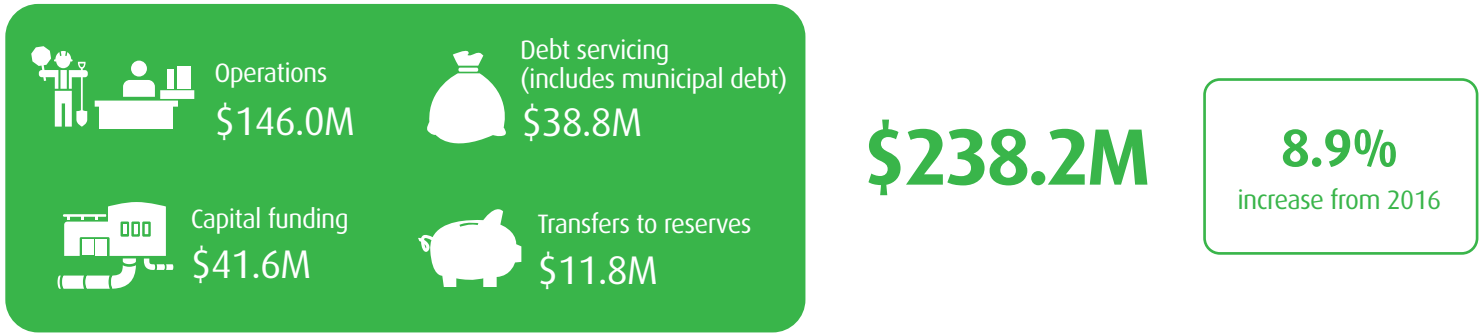
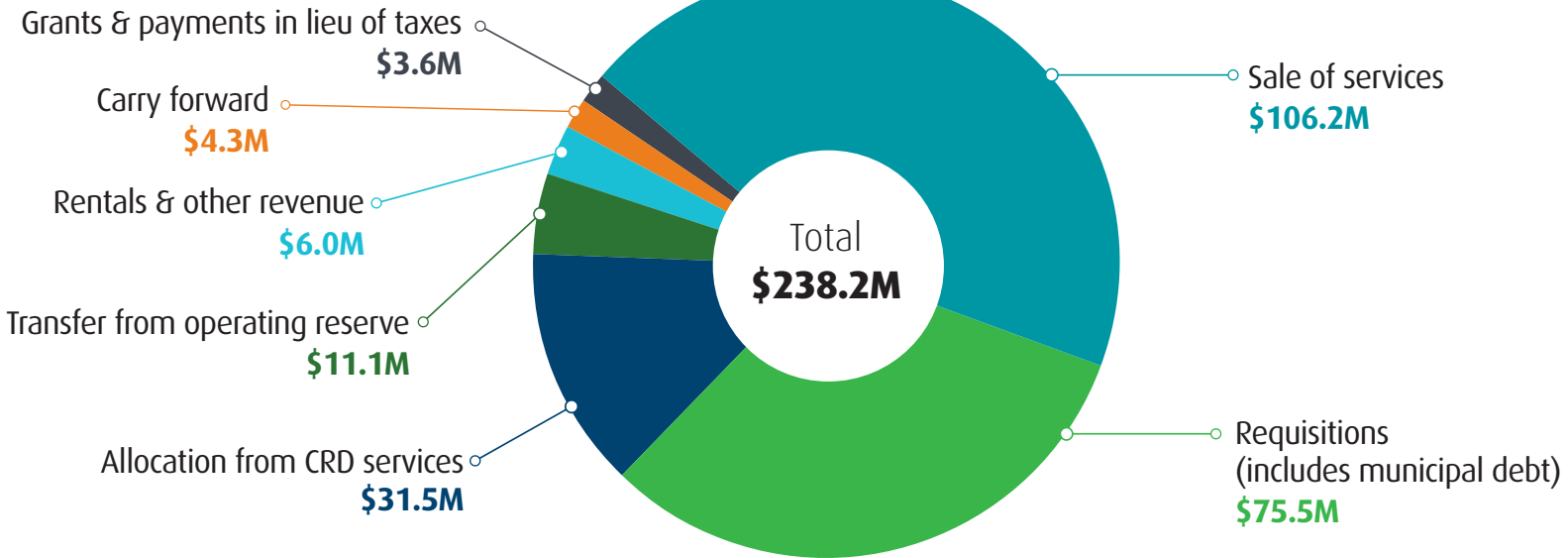


CRD 2017 Operating Budget Overview

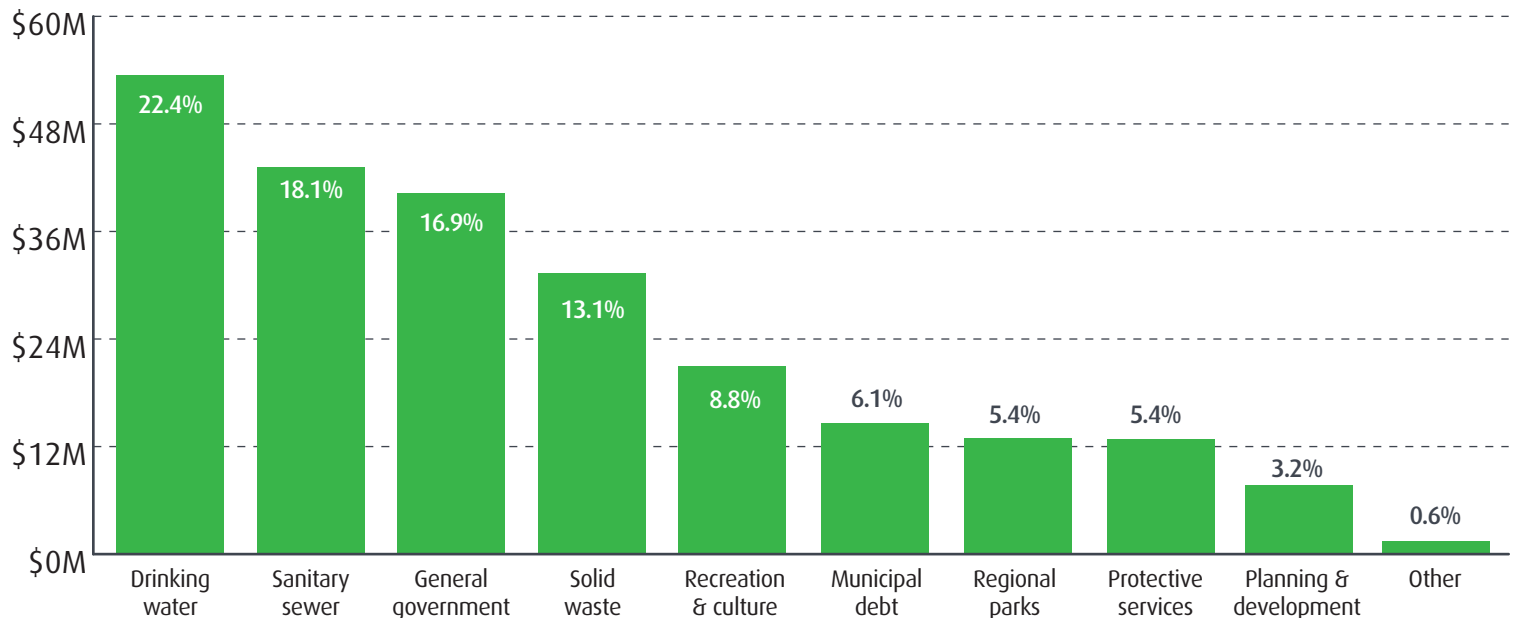
Total CRD Operating Budget



Where the Money Comes From



How the Money is Spent



Debt servicing and repayments (previously categorized as CRD debt) are included in each service area's operating costs. Each service is individually funded and may have a different set of participants.