

Sanitary Sewer | *Managing wastewater and protecting local watersheds and surrounding marine environments.*



Since 2000, the CRD has invested **\$150M** in sewer infrastructure upgrades, including the construction of the Trent Street Pump Station, the Craigflower Pump Station and the Saanich Peninsula Wastewater Treatment Plant.

In **2016**, key projects include:

- ▶ Planned upgrades to existing sewer conveyance and treatment infrastructure for the Core Area, Saanich Peninsula and Electoral Areas

Drinking Water | *Delivering and maintaining an adequate supply of safe and reliable drinking water.*



Since 1995, the CRD has invested **\$195M** into water infrastructure, including the increasing the capacity of the Sooke Lake Reservoir and expanding the water supply lands by acquiring the Leech Watershed.

In **2016**, key projects include:

- ▶ Upgrade of the regional water supply disinfection facility
- ▶ Asbestos main replacement and fire flow upgrades in the Juan de Fuca water systems

Social Housing | *Providing affordable housing and coordinating affordable housing services.*



Since 2005, the CRHC has invested **\$16M** into capital replacement and added an additional 70 units of affordable housing, while the RHTF has provided **\$9M+** in grants, allowing for development of 719 units by other providers.

*CRHC=Capital Region Housing Corporation
RHTF=Regional Housing Trust Fund*

In **2016**, key projects include:

- ▶ \$3.4M in capital improvements to the CRHC housing portfolio

Health Infrastructure | *Investing and partnering in the development of health-related infrastructure.*



Since 2005, the CRHD has invested **\$185M** in health-related infrastructure, including contributions to significant projects like the Patient Care Centre at Royal Jubilee Hospital and the new emergency department at Victoria General Hospital.

CRHD=Capital Regional Hospital District

In **2016**, key projects include:

- ▶ Development of the Summit at Quadra Village, a residential care facility
- ▶ Replacement of Royal Jubilee's boiler
- ▶ Development of the Unit Dose Medication Distribution Hub at Royal Jubilee

Regional Parks | *Managing natural areas and ensuring access to parks and trails.*



Since 2000, the CRD has acquired **4,485 ha** of parkland (valued at \$48M) made possible by the parks levy, which increased from \$10 to \$20 per household during the same time period.

In **2016**, key projects include:

- ▶ Continued development of the E&N Rail Trail
- ▶ Construction of the Trans Canada Trail
- ▶ Opening of the Sea to Sea Regional Park

This snapshot of the Capital Regional District's service activity is not all inclusive.