

Project	Description	Status	%	Comments	Timing
Priority Area: Drinking Water					
Fulford Water Main Replacement	Replace a section of water main that crosses Weston Creek, that has become exposed due to erosion and later failed during a storm event in November 2021.	In-Progress	70	Design being finalized for permanent repair which is expected to take place in summer or fall of 2022.	Q3 2022
Fulford Water Main Distribution System Replacement	Investigation, analysis, design and strategy for replacement of asbestos/concrete sections of Fulford water main distribution system.	In-Progress	5	Preparing Project Charter to define project scope.	Q1 2023
Beddis Intake Analysis	Intake assessment and designs	In-Progress	95	Assessment completed. Offshore detailed design complete. Onshore design underway.	Q3 2022
Highland/Fernwood Intake Analysis	Intake assessment and designs	In-Progress	95	Assessment completed. Offshore detailed design complete. Onshore design underway.	Q3 2022
Highland/Fernwood - DAF Float Waste Pump Design and Construct	Design and construct waste pump.	In-Progress	50	Design complete. Delayed to 2023 due to insufficient funds available for construction.	Q2 2023
Highland (Legacy Service Area)	Highland Upper Reservoir Repair.	In-Progress	50	Option analysis complete. Staff to bring the preferred option and budget to the Commission for approval. Obtaining additional tank material options.	Q4 2022
Highland (Legacy Service Area)	Demolish Abandoned Highlands Water Treatment Plant.	On-Hold		Dependent upon other service plan initiatives prioritized for 2022.	
Highland/Fernwood Referendum	New intake construction and back-up power for water treatment plant.	On-Hold		Dependent upon other service plan initiatives prioritized for 2022.	
Highland / Fernwood Back Up Power	Design back up power system for Highland /Fernwood water system.	In-Progress	5	Engineering and design contract awarded.	Q4 2022
Fulford Water System Connection	Request to include a proposed development connected to the Fulford System	In-Progress	60	Draft impact study reviewed and feedback provided.	Q4 2022
Cedars of Tuam	New well and water treatment plant designs and construction; and water conservation plan.	On-Hold	10	Federal/provincial Investing in Canada Infrastructure Program grant application submitted February 2022. Await grant approval process. Decision expected in Q1 2023.	Q1 2023
Cedar Lane	Manganese treatment system engineering designs - Phase 1.	In-Progress	10	Investigation and design contract awarded.	Q3 2022
Beddis Lautman Reservoir	Decommission Lautman Reservoir	Complete	100	Tank decommissioned and removed late March 2022. Completed under budget.	Q2 2022
Dam Safety	Review weir and water licenses; and CRD responsibilities	In-Progress	5	Consultation with province on inspection and reporting requirements.	Q4 2022
Beddis Asbestos Cement Pipe Demolition	Demolish and dispose of ~ 50 m of abandoned surficial AC pipe near former Lautman Reservoir site.	On-Hold	5	On hold until 2023 due to insufficient funds.	Q2 2023
Priority Area: Sewer/Liquid Waste					
Ganges WWTP Storage	Concept Design for Storage at Ganges WWTP.	In-Progress	75	Currently review preliminary design, analysis and cost estimates, as well as evaluating various options to optimize the construction of the storage/work area building.	Q1 2023
Ganges WWTP Aeration System Design	Design for upgrade to Ganges WWTP aeration system.	In-Progress	20	Preliminary design complete. Assess and choose options to proceed to detailed design.	Q1 2023
Ganges WWTP Reclaimed Water Study	Study to investigate potential use of reclaimed water from Ganges WWTP in surrounding area.	On-Hold	5	Preliminary project review initiated. Progress delayed due to staff constraints and priorities.	Q1 2025
Ganges WWTP VFD Installation	VFD installation for the EQ Tank at the Ganges WWTP.	In-Progress	5	Project initiated.	Q4 2022

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Maliview WWTP Upgrade Detailed Design	Detailed design and cost estimation for upgrading of Maliview WWTP	In-Progress	25	Detailed design contract awarded November 2021. Design underway. .	Q1 2023
Maliview Electoral Assent for Borrowing	Electoral assent for borrowing of funds for the upcoming Maliview WWTP Upgrading Project	On-Hold	20	Grant application for up to 90% funding submitted. Staff hosted public open house/consultation March 2021. On-hold subject to detailed designs and cost estimates.	Q1 2023
Composting Facility	Community based composting facility and service agreement	In-Progress	20	Executing service planning and capital project works to operationalize composting facility for Commission review.	Q1 2024
Liquid Waste Treatment Upgrades	Phase 1: Options for treatment and disposal	In-Progress	5	Conduct an options analysis for treatment and disposal options for the Burgoyne Bay Liquid Waste Facility. Staff to present the Commission with project plan to proceed with study objectives.	Q1 2023
Maliview Inflow and Infiltration Program	Investigation of sewer collection system to determine inflow and infiltration points and strategy for repair.	In-Progress	5	Project initiated.	Q3 2023
Priority Area: Transportation					
Whims Road Pathway	Survey Whims Road to Fernwood Road, apply and obtain License of Occupation from the Ministry	On-Hold	25	Project plan to proceed in 2026 in conjunction with Whims Road from Maliview to North End Road	2026
Merchants' Mews Pathway Design	Design a separate pathway along Upper Ganges Rd from Leisure Ln to Merchants Mews	In-Progress	30	Detailed design initiated. Contract for engineering design being signed.	Q4 2022
Rainbow Road Pathway Design	Design an asphalt sidewalk along Rainbow Road from 167 to Lower Ganges Road	On-Hold	5	Prepare Project Charter to define project scope. Commission reprioritized project from 2023 to 2024.	2024
Swanson Road Pathway Design	Design a pathway along Swanson Road from Atkins to Leisure Lane.	On-Hold	5	Prepare Project Charter to define project scope. Commission reprioritized project from 2023 to 2025.	2025
Bus Shelter	Design and construction for West Horel bus shelter.	On-Hold	5	Survey complete. Commission to consider procurement of art inspired vs. BC Transit shelter.	Q2 2023
Bus Shelter	Design and construction of art-inspired bus shelter at Mobrae Avenue and Vesuvius Bay Road.	On-Hold	5	Design/build contract being developed with local contractor. Contractor delayed project from 2021 to 2022. Ongoing contractor delays.	Q4 2022
Speed Reader Boards	Costing and installing speed reader boards at speed transition zones	On-Hold	10	Report provided on April 26, 2021 and referred back to staff for more information on adding portable solar/battery powered speed boards to the consideration of options. Funds included in 2023 Capital Plan.	Q2 2023
Ganges Village Transportation Plan	Develop an Active Transportation Network Plan for the Ganges area Village to guide active transportation infrastructure with a focus on walkability and connectivity across the island.	In-Progress	10	Project initiation with request for proposal to be issued in March 2022 for a consultant to review and identify existing infrastructure gaps and recommendations for investments through community input and consultation.	Q4 2022
Priority Area: Economic Development					

Project	Description	Status	%	Comments	Timing
Economic Action Plan	Facilitate engagement on a proposed future state for economic development and sustainability on SSI	In-Progress	5	RFP issued June 2022 to design, facilitate, manage and report on a cross-sector stakeholder engagement process to inform the development of an Economic Action Plan (EAP). The project is an economic capacity building strategy to strengthen existing businesses, attract green and clean new businesses, and encourage collaboration among the sectors to achieve a sustainable island economy.	Q4 2022
Data Hub	Salt Spring Island specific economic, social, environmental data	In-Progress	5	Work with community stakeholders to compile a community profile and socio-economic evidenced based hub of SSI sectors, jobs, businesses, employees, for economic education and building capacity.	Q4 2022
Grants Clearing House	Develop a grant information hub on https://opportunitiesaltspring.ca	In-Progress	100	Providing a listing of current grant funding opportunities for 'shovel ready' projects	Q3 2022
Website Info Hub	Refresh https://opportunitiesaltspring.ca/ and frame social media plan for posting blog	In-Progress	25	Review and update web content for refresh; create feature article blog posts. Digital media content specialist contracted to create engaging socio-economic content for website.	
Shared Business Services Model	Develop a strategic business, operational and financial plan	Complete	100	Develop a strategic business, operational and financial plan for a shared business services entity to support small business, with a focus on goods producers in non-perishable food and beverage, artisan, and health and wellness sectors for rural island businesses. Contract awarded to Rural Island Economic Partnership to implement the grant terms. Final report provided May 2022.	Q2 2022
Priority Area: Parks and Recreation					
Park Land:					
Ganges Harbour Walk	A steering committee has been established to secure right of ways, develop designs and consult with the community to build the Ganges Harbour walk.	On-Hold	10	An application has been submitted to the Province to secure a right of way in front of the Ganges Marina. The Province has requested detailed designs be submitted. This will require consultation with upland owners, First Nations and the community. This project has been put on hold due to current staffing capacity.	
Parks Works Yard	Maintenance facility designs and costing	In-Progress	5	Developing conceptual and detailed designs to move ahead with approvals.	Q2 2022
Parkland Acquisition	Purchase additional parkland for the purpose of playing fields	Issue has arisen	0	Unable to locate suitable land outside of ALR	
Parkland Acquisition- Mt Maxwell	Purchase of additional parkland on Mt. Maxwell for recreation	In-Progress	50	Purchase-Sell Agreement has been signed. A fundraising campaign is currently underway.	Q3 2022
Portlock Park Master Plan	Develop a master plan to reconfigure the park with the replacement of failing infrastructure	On-Hold	5	Project will resume following consultation for pool site master plan to evaluate "lessons learned" during modified/online consultation process.	
Fernwood Elementary Field Upgrade - Grant Application	Proposed enhancement project to upgrade Fernwood Elementary fields with two minor baseball, soccer practice, and walking perimeter track.	On-Hold	5	Grant application was not successful, other funding options need to be explored. Funding is in place for detailed designs and costing. Project has been put on hold while staff explore developing the Hydro Field.	
Salt Spring Island Middle School	CRD to assume operation and maintenance July 1, 2022	Complete	100	Five year lease has been signed. CRD took over operations on July 1st, 2022	Q2 2022

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Ganges Fire Hall	CRD to acquire Fire Hall property	In-Progress	20	Purchase-Sell Agreement has been drafted and waiting for signature.	Q3 2022
Community Parks:					
131 Brinkworthy Road	Private owner offered CRD a statutory right of way to develop a pedestrian pathway to connect Lower Ganges Road to the Brinkworthy community, alongside the western portion of the property along Brinkworthy Road.	In-Progress	5	Land survey identifying SRW and Trail location has been completed and right of way registered on title. Project is funded in the 2022 capital plan.	Q2 2022
Centennial Park Gazebo	Assessment and repairs to the Centennial Park Gazebo and Boardwalk	In-Progress	10	Assessment has been completed. Roof has been removed and staff are proceeding with repairs.	Q3 2022
Trail Development - Trincomali	Development of a connector trail from Dunbabin Park to Trincomali Heights	On-Hold	25	Survey and environmental assessment now complete. Initial brush clearing partially complete. Project will resume during dryer months.	Q3 2022
Duck Creek Parking	Designs and costing to be completed for additional parking at Duck Creek	On-Hold	0	Capital funding for preliminary assessments is available. Work to resume following the completion of other projects in the work plan.	Q2 2023
Rotary Dock Replacement	Grant submitted to cover the costs of a larger replacement dock	In-Progress	5	Contract has been awarded. Replacement is in progress.	Q3 2022
Park Development (Pecks Cove)	\$150,000 of community works funds were allocated the boardwalk studies and design. Any remaining project funds can be used towards the revitalization of this park	On-Hold	0	On hold until completion of boardwalk designs.	
Fernwood Dock	Continue with maintenance and repairs as identified in the Condition Assessment report.	In-Progress	10	Rub boards and safety ladders installed. Additional work to take place in 2022.	Q4 2022
Market Review	Review the operation and management of the Market in the Park	In-Progress	10	Proposals have been received for PARC's consideration	Q2 2022
Community Recreation:					
Program Development	Develop additional programming for seniors, adults, and youth	In-Progress	50	New Senior, adult and youth programs are in planning to take place in SIMS with COVID-19 safety protocols.	Ongoing
Pool:					
Pool Maintenance Annual Shutdown	Annual closure required to drain pool and service pumps, UV, mechanical components and address any building issues or capital repairs.	Complete	100	Scheduling contractors and staff to complete works during three week closure. Facility ducting and HVAC had been identified as a concern and were cleaned during the closure. (Planning for 2023 closure has begun)	Q2 2022
Child Care Space Creation	Expand aquatic centre to include two multipurpose rooms, a universal washroom and storage room for licensed child care and recreation programs	On-Hold	95	Construction is now complete. Daycare is scheduled to open pending recruitment of Early Childhood Educator.	Q2 2022
Pool Electrical	Assessment of the condition of the electrical system	In-Progress	15	Assessment has been completed and so has a more detailed report with recommendations. Electrical room has been isolated. Moving ahead with electrical equipment design.	Q4 2022
Pool Structural	Structural assessment for pool exterior wall	In-Progress	10	Assessment has been completed. Recommendations to be brought back to PARC for consideration.	Q2 2022
EV Charger	Second EV charger to be installed at the Rainbow Road Pool	In-Progress	75	Electrical conduit to parking lot completed with portable installation. Grant application submitted for new EV charger.	Q4 2022
Pool Site Master Plan	Development of a site master plan	In-Progress	80	Final draft plan has been approved. Final report and detailed designs are in progress.	Q3 2022

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Recreation Centre Recommissioning	Conduct an analysis and recommissioning of mechanical systems	In-Progress	100	Final report has been completed, staff to implement recommendation.	Q1 2022
Recreation Centre GHG Study	GHG reduction study for the Rainbow Road Recreation Centre	In-Progress	5	Hire consultant identify a sequence of GHG reduction measures to achieve 50% GHG within the next 20 years.	Q3 2022
Other					
Library	Upgrade cooling system	In-Progress	20	Designs complete. Construction planned for July/August	Q3 2022