

Project	Description	Status	%	Comments	Timing
Priority Area: Drinking Water					
Fulford Water Main Replacement	Replace a section of water main that crosses Weston Creek, that has become exposed due to erosion and later failed during a storm event in November 2021.	In-Progress	70	Design finalized for permanent repair and approved by Island Health and MoTI. Construction contract awarded. Mobilization weather dependent.	Q2 2023
Fulford Water Main Distribution System Replacement	Investigation, analysis, design and strategy for replacement of asbestos/concrete sections of Fulford water main distribution system.	In-Progress	50	Consultant contract awarded Q4 2022. Draft Technical Report complete. Soliciting comments from Commission.	Q2 2023
Beddis Intake Construction	Construct and install intake screen and pipe improvements	In-Progress	10	Seeking regulatory approval prior to procurement. Procuring riparian report.	Q3 2023
Highland Fernwood Intake Construction	Construct and install intake screen and pipe improvements	In-Progress	10	Seeking regulatory approval prior to procurement. Procuring riparian report.	Q3 2023
Highland/Fernwood - DAF Float Waste Pump Design and Construct	Design and construct waste pump.	On-Hold	50	Design complete. Delayed to 2023 due to insufficient funds available for construction in 2022.	Q4 2023
Highland (Legacy Service Area)	Highland Upper Reservoir Repair.	In-Progress	50	Option analysis complete. Staff presented the preferred option and budget to the Commission for approval. Detailed design to proceed.	Q3 2023
Highland / Fernwood Back Up Power	Design back up power system for Highland /Fernwood water system.	In-Progress	95	Engineering and design essentially complete.	Q1 2023
Fulford Water System Connection	Request to include a proposed development connected to the Fulford System	In-Progress	60	Draft impact study reviewed and feedback provided.	Q2 2023
Cedars of Tuam	New well and water treatment plant designs and construction; and water conservation plan.	On-Hold	10	Federal/provincial Investing in Canada Infrastructure Program grant application submitted February 2022. Grant application unsuccessful. Staff to develop alternatives.	Q2 2023
Cedar Lane	Manganese treatment system engineering designs - Phase 1.	In-Progress	95	Engineering and design complete. Staff preparing report on the next steps to advance the infrastructure improvement and ratepayer consultation.	Q1 2023
Dam Safety	Review weir and water licenses; and CRD responsibilities	In-Progress	5	Consultation with province on inspection and reporting requirements.	Q2 2023
Mt. Erskine water system	Mt. Erskine water conversion of community water system	In-Progress	15	Sep/22 grant submitted for an Infrastructure Planning grant for Mount Erskine Water Society to assess the water society's infrastructure, operations, and financial position. Grant awarded. Procuring consultant.	Q2 2023
Priority Area: Sewer/Liquid Waste					
Ganges WWTP Storage	Concept Design for Storage at Ganges WWTP.	In-Progress	75	Currently reviewing preliminary design, analysis and cost estimates, as well as evaluating various options to optimize the construction of the storage/work area building. Coordinating with Aeration project.	Q2 2023
Ganges WWTP Aeration System Design	Design for upgrade to Ganges WWTP aeration system.	In-Progress	20	Consultant contract awarded Q4 2022.	Q2 2023
Ganges WWTP VFD Installation	VFD installation for the EQ Tank at the Ganges WWTP.	In-Progress	5	Project initiated. Included in Aeration System.	Q3 2023
Maliview WWTP Upgrade Detailed Design	Detailed design and cost estimation for upgrading of Maliview WWTP	In-Progress	25	Design underway. Major equipment proposals received and being evaluated. Reissued RFP for MBBR and MBR options.	Q4 2023
Maliview Electoral Assent for Borrowing Project	Electoral assent for borrowing of funds for the upcoming Maliview WWTP Upgrading Project	On-Hold	20	Grant awarded in the amount of \$1.98M. Staff hosted public open house/consultation March 2021. On hold until detailed designs and cost estimates are completed to determine amount of borrowing.	Q4 2023
Composting Facility	Community based composting facility and service agreement	In-Progress	40	Executing service planning and procurement of capital works to operationalize composting facility.	Q1 2024
Liquid Waste Treatment Upgrades	Phase 1: Options for treatment and disposal	In-Progress	10	Conduct an options analysis for treatment and disposal options for the Burgoyne Bay Liquid Waste Facility. Consultant contract awarded.	Q2 2023
Maliview Inflow and Infiltration Program	Investigation of sewer collection system to determine inflow and infiltration points and strategy for repair.	In-Progress	5	Project initiated.	Q4 2023

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Ganges WWTP Membrane Lifting Brackets	Replace MBR membrane lifting brackets.	In-Progress	10	Equipment purchased. Operations to install.	Q2 2023
Liquid Waste Burgoyne Grit Chamber	Design and install Grit Chamber to reduce maintenance on pumps and improve process.	In-Progress	10	Project initiated. Design under way with Operations.	Q2 2023
Priority Area: Transportation					
Merchants' Mews Pathway Design	Design a separate pathway along Upper Ganges Rd from Leisure Lane to Merchants Mews	In-Progress	80	Detailed design prepared by Island Pathways; BC Active Transportation grant submitted Oct/22. Not awarded the grant. Drawings were not up to the standard to be considered detailed design drawings and did not provide enough information for MoTI to properly review the project. Staff to prepare a request for additional funds to revise drawings for permit approval.	Q2 2023
Rainbow Road Pathway Design	Design an asphalt sidewalk along Rainbow Road from 167 to Lower Ganges Road	In-Progress	5	Preparing Project Charter to define project scope.	Q3 2023
Swanson Road Pathway Design	Design a pathway along Swanson Road from Atkins to Leisure Lane.	In-Progress	5	Preparing Project Charter to define project scope.	Q3 2023
Bus Shelter	Design and construction for West Horel bus shelter.	In-Progress	20	Survey complete. Dec/22 application submitted through BC Transit's Bus Shelter Program. Will apply to MoTI's Minor Betterments program for funding.	Q3 2023
Bus Shelter	Design and construction of art-inspired bus shelter at Mobrae Avenue and Vesuvius Bay Road.	Issue has arisen	5	Design/build contract being developed with local contractor. Contractor delayed project from 2021 to 2023. Ongoing contractor delays still unresolved. Contractor to resolve issues by end of April 2023; or staff will seek alternative course of action to procure a bus shelter.	Q2 2023
Speed Reader Boards	Costing and installing speed reader boards at speed transition zones	In-Progress	25	Three of five locations approved by MoTI. Speed Reader Boards purchased. Support structure being designed.	Q2 2023
Ganges Village Transportation Plan	Develop an Active Transportation Network Plan for the Ganges area Village to guide active transportation infrastructure with a focus on walkability and connectivity across the island.	In-Progress	80	Project initiated Mar/22 for a consultant to review and identify existing infrastructure gaps and recommendations for investments. October/22: survey and online engagement process initiated to identify active transportation networks gaps and priorities for the future of active transportation on the island. Nov/22 Baseline Conditions report presented to Transportation Commission. Stakeholder workshop scheduled for Feb. 7/23; and second online survey to launch following the workshop. Report being finalized.	Q2 2023
Transit Bus Depot	Concept designs for a transit bus dept including EV chargers	see Parks Works Yard		Please see Parks Works Yard project under Park Land section for updates on a shared facility to accommodate park maintenance facility and bus depot including EV chargers for both buses and CRD vehicles	

Priority Area: Economic Development					
Economic Action Plan	Facilitate engagement on a proposed future state for economic development and sustainability on SSI	Complete	100	Contract awarded to design, facilitate, manage and report on a cross-sector stakeholder engagement process to inform the development of an Economic Action Plan (EAP). The project is an economic capacity-building strategy to strengthen existing businesses, attract green and clean new businesses, and encourage collaboration among the sectors to achieve a sustainable island economy. Community forum is scheduled for Mar 7/23. Report finalized and posted to	Q4 2022

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Data Hub	Salt Spring Island specific economic, social, environmental data	On-Hold	5	Work with community stakeholders to compile a community profile and socio-economic evidenced based hub of SSI sectors, jobs, businesses, employees, for economic education and building capacity. On-hold subject to capacity resource requirements.	Q4 2022
Grants Clearing House	Develop a grant information hub on https://opportunitiesaltspring.ca	On-Hold	20	Research pending for compiling resources for community economic project funding and for identifying 'shovel-ready' projects. On-hold subject to capacity resource requirements.	Q3 2022
Opportunity SS Website and Info Hub	Refresh https://opportunitiesaltspring.ca/ and frame social media plan for posting blog. Update content outline and refresh focus.	On-Hold	25	Review and update web content for refresh; create feature article blog posts. Digital media content specialist contracted to create engaging socio-economic content for website. On-hold subject to capacity resource requirements.	
Priority Area: Parks and Recreation					
Park Land:					
Ganges Harbour Walk	A steering committee has been established to secure right of ways, develop designs and consult with the community to build the Ganges Harbour walk.	In-Progress	10	Application submitted to the Province to secure foreshore right of way within existing alignment. Province requested detailed designs be submitted. RFP has been posted to complete consultation with upland owners, First Nations and the community to inform and complete detailed designs.	Q4 2023
Parks Works Yard	Maintenance facility designs and costing	In-Progress	5	Developing conceptual and detailed designs to move ahead with approvals. Designs will be coordinated with SSI transit O&M facility planning project for EV bus charging infrastructure and storage.	Q3 2023
Parkland Acquisition - Playing Fields	Purchase additional parkland for the purpose of playing fields	Issue has arisen	0	On hold until suitable land outside of ALR become available	
Parkland Acquisition- Mt Maxwell	Purchase of additional parkland on Mt. Maxwell for recreation	Complete	100	Fundraising campaign was successful. Purchase-Sell Agreement completed. A management plan will need to be developed to inform community uses.	Q2 2023
Portlock Park Master Plan	Develop a master plan to reconfigure the park with the replacement of failing infrastructure	In-Progress	20	Project Charter has been approved by PARC. Consultation has begun with first community survey now complete. Three conceptual designs are being drafted for further consultation	Q4 2023
Hydrofield - Field Upgrades	Proposed enhancement project to upgrade fields with two minor baseball and a soccer practice	In-Progress	5	Conceptual designs and cost estimates have been obtained. CRD is working with SD64 to formalize a joint use agreement.	Q4 2023
Community Parks:					
131 Brinkworthy Road	Private owner offered CRD a statutory right of way to develop a pedestrian pathway to connect Lower Ganges Road to the Brinkworthy community, alongside the western portion of the property along Brinkworthy Road.	In-Progress	50	Land survey identifying SRW and trail location has been completed and right of way registered on title. Project is funded in the 2023 capital plan.	Q3 2023
Trail Development - Trincomali	Development of a connector trail from Dunbabin Park to Trincomali Heights	On-Hold	25	Survey and environmental assessment now complete. Initial brush clearing partially complete. Project will resume during dryer months.	Q3 2023
Rotary Dock Replacement	Community Work Fund approved to cover the costs of a replacement dock	Complete	100	Dock replacement was completed February 2023	Q1 2023
Park Development (Pecks Cove)	\$150,000 of community works funds were allocated the boardwalk studies and design. Any remaining project funds can be used towards the revitalization of this park	On-Hold	0	On hold until completion of boardwalk designs.	
Fernwood Dock	Continue with maintenance and repairs as identified in the Condition Assessment report.	In-Progress	10	Complete underwater assessment and condition assessment to plan for capital works in 2024. Preventative maintenance scheduled for Q2 2023	Q4 2024
Centennial Park Plaza	Replace plaza and install lighting in Centennial Park	In-Progress	20	Grant funding has been secured, detailed designs complete. Project will be tendered in Spring 2023 with construction to begin in November 2023.	Q1 2024

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Centennial Boardwalk Repair	Repair or replace boardwalk and railing as identified in the 2021 condition assessment report.	In-Progress	5	Preventative maintenance scheduled for 2023. Requesting quotes for railing and piling repairs.	Q3 2023
Community Recreation:					
Program Development	Develop additional programming for seniors, adults, and youth	In-Progress	50	Program offerings continue to expand as classrooms at SIMS are renovated and new program supplies are purchased.	Q4 2023
Pool:					
Pool Electrical	Assessment of the condition of the electrical system	In-Progress	50	Assessment has been completed and so has a more detailed report with recommendations. Electrical room has been isolated and electrical equipment design is now complete. Tender has been awarded with replacement scheduled December 2023	Q1 2024
Pool Structural	Structural assessment for pool exterior wall	In-Progress	25	Assessment has been completed. Recommendations and costing to be brought back to LCC for consideration.	Q3 2023
Recreation Centre GHG Study	GHG reduction study for the Rainbow Road Recreation Centre	Complete	100	Consultant hired to identify a sequence of GHG reduction measures to achieve 50% GHG within the next 20 years. Final report and recommendation are now complete.	Q1 2023
Pool Mechanical	Replace heat pumps based on recommendations from GHG reduction and mechanical lifecycle report	In-Progress	10	Heat pump replacement scheduled for December 2023.	Q4 2023
EV Charger	Second EV charger to be installed at the Rainbow Road Pool	In-Progress	75	Electrical conduit to parking lot completed with portable installation. Grant received for new EV charger. EV installation soon to be completed	Q3 2023
Other					
Library	Upgrade cooling system	In-Progress	100	Project complete. Awaiting warmer weather to assess performance of system.	Q1 2023
Local Community Commission	Establishment of Local Community Commission (LCC) for Salt Spring Island	In-Progress	75	Voter approval obtained Oct/22. Dec/22 Bylaw 4507 adopted establishing an LCC. Election date set for May 27, 2023.	Q2 2023