

Impact of Assessed Values on Cost Share

March 13, 2024

Requisition by Participant

Municipalities & EAs	Impact of Assessment \$M	All Other CRD \$M	CRD Final \$M	CRD & CRHD & Muni Debt \$M
Central Saanich	0.028	0.307	0.335	0.351
Colwood*	0.032	0.110	0.142	0.070
Esquimalt	0.014	0.144	0.159	0.006
Langford	0.089	1.293	1.382	1.438
Highlands	(0.009)	0.025	0.016	0.002
Metchosin	0.007	0.043	0.050	0.050
North Saanich	0.005	0.212	0.217	0.232
Oak Bay**	(0.050)	0.135	0.086	(0.225)
Saanich	(0.133)	0.988	0.855	1.959
Sidney	0.018	0.180	0.199	0.212
Sooke	0.031	0.180	0.212	0.197
Victoria	0.083	0.871	0.955	1.206
View Royal	(0.001)	0.095	0.094	0.132
Juan de Fuca	0.002	0.176	0.178	0.178
Juan de Fuca - Specified Areas	(0.043)	0.328	0.285	0.285
Salt Spring Island	(0.069)	0.626	0.557	0.517
Salt Spring Island - Specified Areas	0.000	0.022	0.022	0.022
Southern Gulf Islands	(0.008)	0.183	0.175	0.173
Southern Gulf Islands - Specified Areas	0.001	0.435	0.436	0.436
First Nations & Other	0.001	0.044	0.045	0.049
Total	0.0	6.4	6.4	7.3

* Requisition for Wastewater Capital; Invoice for WasteWater Operating

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