

CRD 2022 Consolidated Budget Overview

The Capital Regional District (CRD), Capital Regional Hospital District (CRHD) and Capital Region Housing Corporation (CRHC) financial plans combine to form a consolidated budget. The consolidated operating portion pays for a range of services provided to more than 432,000 people in the region. The consolidated capital portion pays for new and enhanced infrastructure, including acquisitions and upgrades.

2022 Operating Budget



Capital Regional District
\$313M



Capital Regional Hospital District
\$34M



Capital Region Housing Corporation
\$27M

Total
\$374M

2022 Capital Budget



Capital Regional District
\$181M



Capital Regional Hospital District
\$21M



Capital Region Housing Corporation
\$70M

Total
\$272M