

# CRD 2018 Consolidated Budget Overview

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## 2018 OPERATING BUDGET



Capital Regional District

**\$248.4M**



Capital Regional Hospital District

**\$31.9M**



Capital Region Housing Corporation

**\$15.6M**

Total

**\$296M**

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## 2018 CAPITAL BUDGET



Capital Regional District

**\$213.7M**



Capital Regional Hospital District

**\$51.7M**



Capital Region Housing Corporation

**\$7.5M**

Total

**\$273M**