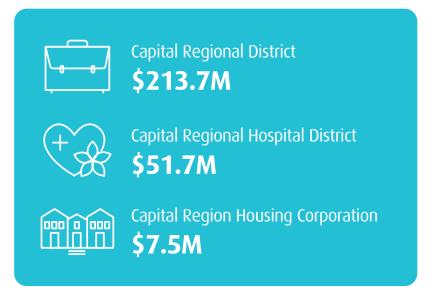
CRD 2018 Consolidated Budget Overview

2018 OPERATING BUDGET



Total **\$296M**

2018 CAPITAL BUDGET



Total **\$273M**