Five-Year Capital Plan \$942M

Sanitary Sewer | Managing wastewater and protecting local watersheds and surrounding marine environments.



Since 2000, the CRD has invested **\$204M** in sewer infrastructure upgrades, including the construction of the Trent Street Pump Station, the Craigflower Pump Station and the Saanich Peninsula Wastewater Treatment Plant.

In **2017**, key projects include:

 continued upgrades to existing sewer conveyance and treatment infrastructure for the Core Area, Saanich Peninsula and electoral areas

Drinking Water | Delivering and maintaining an adequate supply of safe and reliable drinking water.



Since 1995, the CRD has invested **\$218M** into water infrastructure, including the increasing the capacity of the Sooke Lake Reservoir and expanding the water supply lands by acquiring the Leech Watershed. In 2016, \$20 million was invested across the 23 utility systems to ensure ongoing protection of the health of the public and the environment.

In **2017**, key projects include:

- continued upgrades to the regional water supply disinfection facility
- continued upgrades in the Juan de Fuca water systems

Social Housing | Providing affordable housing and coordinating affordable housing services.



Since 2005, the CRHC* has invested \$19M into capital replacement and added an additional 70 units of affordable housing, while the Regional Housing Trust Fund has provided \$9.72M in grants, allowing for development of 875 units of affordable housing.

In **2017**, key projects include:

 implementation of the Regional Housing First Program to support the development of affordable housing units in the region

Health Infrastructure | Investing and partnering in the development of health-related infrastructure.



Since 2005, the CRHD** has invested **\$210M** in health-related infrastructure, including contributions to significant projects like the Patient Care Centre at Royal Jubilee Hospital and the new emergency department at Victoria General Hospital.

In **2017**, key projects include:

- construction of The Summit at Quadra Village, a 320-unit residential care facility
- continued development of the Unit Dose Medication Distribution Hub at Royal Jubilee

Regional Parks | Managing natural areas and ensuring access to parks and trails.



Since 2000, the CRD has acquired **4,532 ha** of parkland (valued at \$50.5M) made possible by the parks levy, which increased from \$10 to \$20 per household during the same time period.

In **2017**, key projects include:

- ▶ continued development of the E&N Rail Trail
- continued construction of the Great Trail (formerly known as the Trans Canada Trail)
- construction of Elk/Beaver Lake washrooms

This snapshot of the Capital Regional District's service activity is not all inclusive.

*CRHC = Capital Region Housing Corporation **CRHD = Capital Regional Hospital District