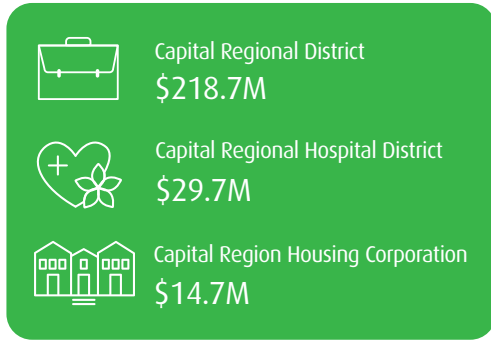


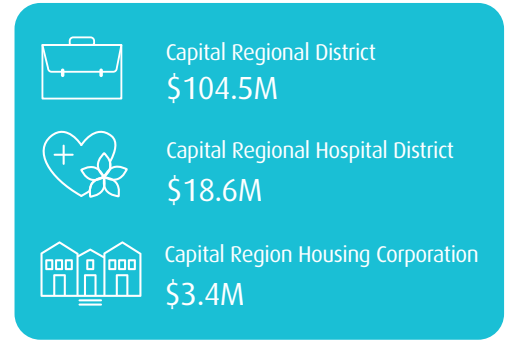
# 2016 Budget Overview

## Consolidated Budget



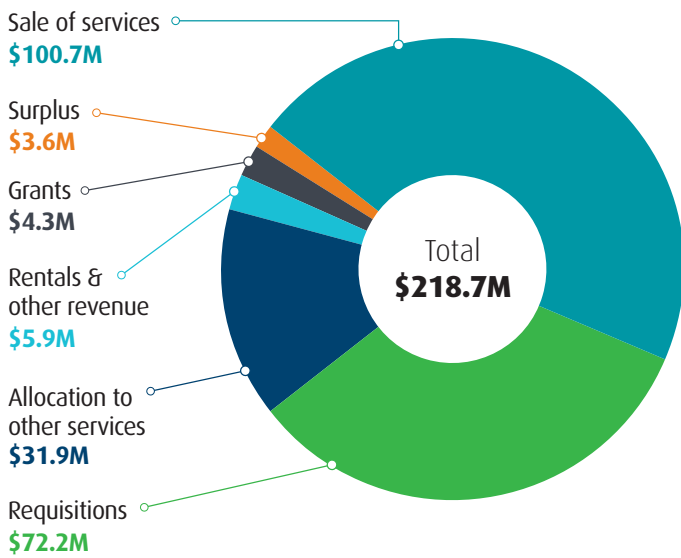
Operating Budget  
**\$263.1M**

Capital Budget  
**\$126.5M**

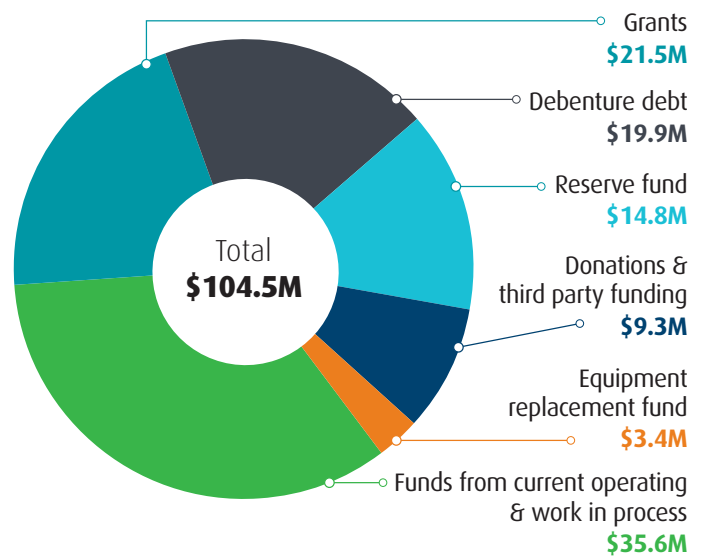


## CRD Sources of Revenue

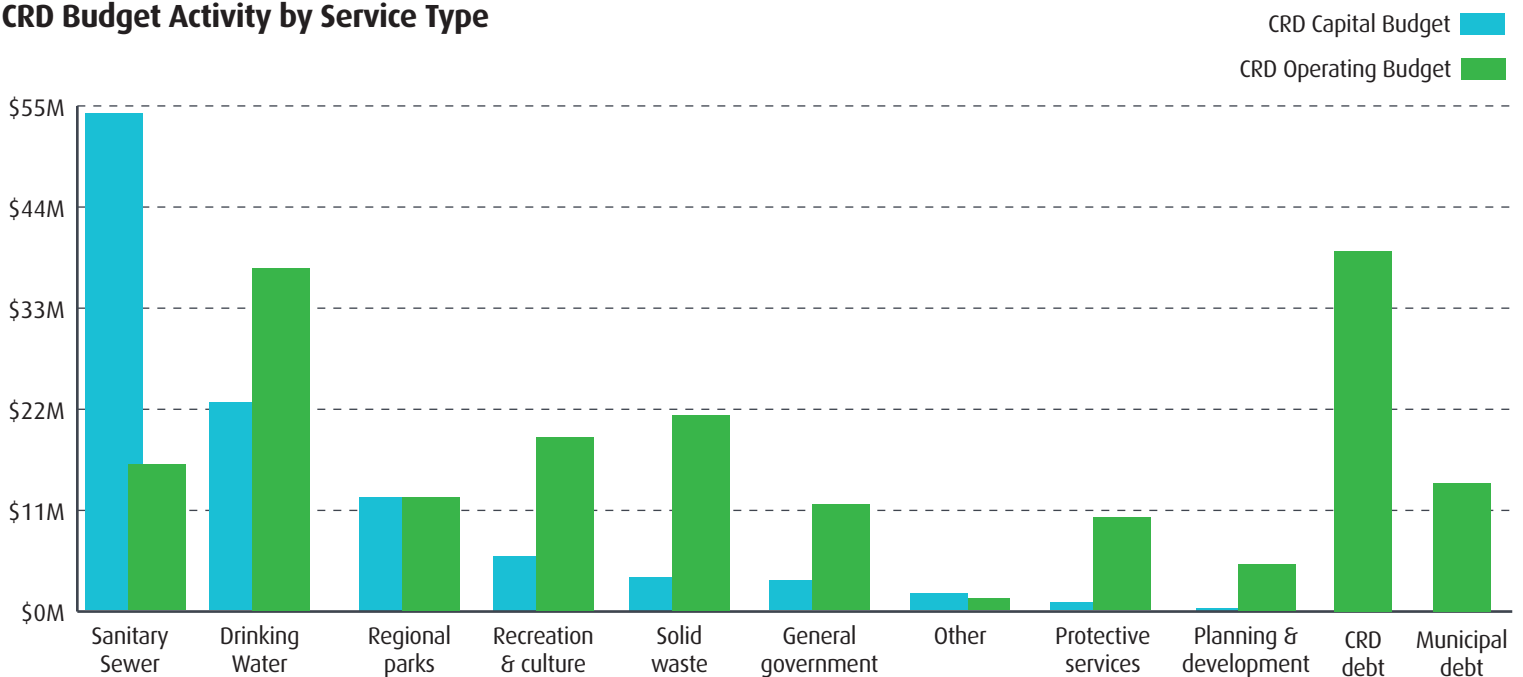
CRD Operating Budget



CRD Capital Budget



## CRD Budget Activity by Service Type



Each service is individually funded and may have a different set of participants.