

Capital Regional District Arts & Culture Support Service PROJECTS, SERIES AND EXTENDED PROGRAMMING GRANT Final Report - Part A

Grant application deadline (month & year)
Grant amount received
Applicant Organization
Contact person
Tel#
Email
Name or title of project
Project start and end dates
Venue
**Municipality or electoral area in which organization is based
**Municipality or electoral area in which project took place
Name of person authorizing this report
Signature of person authorizing this report

What to	Submit:
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☐ Completed Part A (answers to questions 1 – 11)
☐ Part B (budget pages)
 □ Promotional Material □ One high-quality, digital photo of the event. Images may be included in the CRD website, social media, presentations,
☐ One high-quality, digital photo of the event. Images may be included in the CRD website, social media, presentations,
and other promotional materials to represent arts activity in the CRD; provide photo credit if required.
☐ I grant permission to the Capital Regional District to use the attached image for any lawful purpose including publishing

How to Submit:

Email a signed copy of the report and a photo to CRD Arts & Culture at: artsdevelopment@crd.bc.ca

If you have any questions, please contact staff at 250-360-3215 or artsdevelopment@crd.bc.ca

Provide your answers directly in this document. Begin typing in the shaded area following each question; the text boxes will limit your responses to approximately 250 words per answer. Do not use additional attachments.

Project Outcomes

- 1. Briefly describe the completed project, noting any changes from the original proposal.
- 2. Describe the beneficial outcomes resulting from funded activities, such as:
 - development of organizational capacity and/or knowledge;
 - skill development;
 - creation of partnerships;
 - impact on your art form or for communities in the capital region;
 - CRD funding;

in print, online, electronically and public display.

- other (describe).
- 3. Briefly describe any challenges in completing this project.

^{*}Participating Municipalities: Saanich, Victoria, Oak Bay, Esquimalt, View Royal, Highlands, Metchosin, Sooke, and Southern Gulf Islands

 5. The project was: (check all that apply) □ a creation or presentation of new work □ a completely new event (might do again) □ a one-time event that will not be repeated □ a recurring event with new content 	
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\square a one-time event that will not be repeated	
·	
\square a recurring event with new content	
☐ a series of events	
□ extended programming	
□ other (explain)	
<u>Statistics</u>	
6. Provide numbers for the following:	
# of events/performances # total audience	
# paid staff # paid artists/performers	
# volunteers # volunteer artists/performers	
$C \land k \land D \vdash C$	
Program Evaluation	
7. Were the Guidelines easy to understand? (check one box)	
□ Yes	
☐ Not bad, could be better (describe below)	
☐ Needed explanation (describe below)	
8. Was the Application form easy to understand? (check one box)	
☐ Yes	
 □ Easy to fill in but had technical problems □ Easy to fill in but not sure why some information was required (describe below) 	
☐ Other (please explain)	
_ calci (please explain)	
9. How would you rate the CRD Arts & Culture Service's application process?	
□ Easy	
□ Somewhat Easy	
☐ Straightforward	
☐ Somewhat difficult☐ Very Difficult	

Community Impact

10. Often the impact of funding is better conveyed through narratives and stories that speak to the qualitative aspects and benefits of a successful project. A mix of the qualitative and quantitative (as collected in #6) help us convey the impact of funding to policy and decision makers. Please include a brief story related to your project. (Template provided as a guide).

Stay Connected

11.	What is your preferred way of receiving information about CRD Arts & Culture?
	☐ In-person
	☐ Webinar
	□ Email
	☐ Other (explain below)

CRD Arts & Culture information is available through our e-newsletter. Sign up here: www.crd.bc.ca/arts



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Capital Regional District Arts & Culture Support Service PROJECTS, SERIES AND EXTENDED PROGRAMMING GRANT Final Report - Part B

Organization:				
EXPENSES				
Production	Projected (from original application)	Actual (on completion)	Details	
Artistic Director/Producer Fees				
Fees paid to Artists				
Technical/curatorial Fees				
Facility/venue rental				
Equipment rental				
Other expense (specify)				
Total Production Expenses	0	0		
Administration				
Coordinator				
Support staff				
Other staffing costs (specify)				
Office expenses				
Advertising				
Special events	\mathbf{R}			
Other (specify)				
Fundraising costs				
Other Expenses (specify)				
Total Administration Expenses		0		
Total all Cash Expenses	0	0		
In-Kind				
Goods (specify)				
Services (specify)				
Total In-Kind Expenses	0	0		
,				
Total Cash and In-Kind Expenses	0	0		





Capital Regional District Arts & Culture Support Service PROJECTS, SERIES AND EXTENDED PROGRAMMING GRANT Final Report - Part B

Organization:			
REVENUES	Projected (from original application)	Actual (on completion)	Details
Earned/Self-generated			
Box office/admissions			
Fees			
Concessions			
Programme advertising			
Other (specify)			
Other (specify)			
Total Earned Revenues	0	0	
Total Zallioa Novoliaso	<u> </u>		
Private Sector		-	
Sponsorships/Corporate donations			
Individual donations			
Special events			
Other (specify)			
Other (specify)			
Total Private Sector Revenues	0	0	
Grants			
CRD (current request)			
Other Municipal (specify)	-		
BC Arts Council			
Other Provincial Government (specify)			
Canada Council			
Other Federal Government (specify)			
Foundations			
Other (specify)			
Total Grant Revenues	0	0	
Total all Cash Revenues	0	0	
In-Kind			
Goods (specify)			
Services (specify)			
Total In-Kind Revenues	0	0	
Total Cash & In-Kind Revenues	0	0	
		-	
Budget Summary	Projected	Actual	
Cash only		1 10 001 011	
Revenues	0	0	
Expenses		0	
Surplus/Deficit			
Cash & in-kind		,	
Revenues	0	0	
Expenses			
Surplus/Deficit			